



Inner East Community Committee

Burmantofts & Richmond Hill, Gipton & Harehills,
Killingbeck & Seacroft

**Meeting to be held in Osmondthorpe Hub,
Osmondthorpe Lane, LS9 9EF**

Wednesday, 19th June, 2019 at 6.00 pm

Councillors:

- | | | |
|--------------|---|--------------------------------|
| R Grahame | - | Burmantofts and Richmond Hill; |
| A Khan | - | Burmantofts and Richmond Hill; |
| D Ragan | - | Burmantofts and Richmond Hill; |
| S Arif | - | Gipton and Harehills; |
| A Hussain | - | Gipton and Harehills; |
| K Maqsood | - | Gipton and Harehills; |
| P Drinkwater | - | Killingbeck and Seacroft; |
| K Dye | - | Killingbeck and Seacroft; |
| D Jenkins | - | Killingbeck and Seacroft; |





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*Images on cover from left to right:
Burmantofts and Richmond Hill - Burmantofts stone; East End Park
Gipton & Harehills - Fairway Hill; Bankstead Park
Killingbeck & Seacroft – Seacroft Hospital clock; Seacroft village green*

A G E N D A

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| 1 | | | <p>CHAIRS OPENING REMARKS</p> | |
| 2 | | | <p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded)</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting)</p> | |
| 3 | | | <p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p style="padding-left: 40px;">RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p> | |

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| 4 | | | <p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p> | |
| 5 | | | <p>DECLARATIONS OF DISCLOSABLE PECUNIARY INTERESTS</p> <p>To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-18 of the Members' Code of Conduct.</p> | |
| 6 | | | <p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence</p> | |
| 7 | | | <p>OPEN FORUM</p> <p>In accordance with Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair</p> | |
| 8 | | | <p>MINUTES OF THE PREVIOUS MEETING</p> <p>To confirm as a correct record the minutes of the previous meeting held 20th March 2019.</p> | 1 - 8 |
| 9 | | | <p>MATTERS ARISING</p> <p>To note any matters arising from the minutes</p> | |

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| 10 | | | <p>COMMUNITY COMMITTEE APPOINTMENTS 2019/20</p> <p>To consider a report of the City Solicitor which invites the Community Committee to consider and determine appointments to those designated Outside Bodies, partnerships and organisations as detailed within the report and appendix.</p> <p>(Report attached)</p> | 9 - 18 |
| 11 | | | <p>INNER EAST COMMUNITY COMMITTEE SUB GROUP NOMINATIONS REPORT</p> <p>To consider the report of the Area Leader seeking nomination to each of the Inner East Community Committee Sub Groups for 2019/20.</p> <p>(Report attached)</p> | 19 - 20 |
| 12 | | | <p>COMMUNITY COMMITTEE NOMINATIONS TO HOUSING ADVISORY PANELS (HAP)</p> <p>To consider a report from the Chief Officer (Housing Management) requesting nominations from the Inner East Community Committee to the Inner East Housing Advisory Panel (HAP).</p> <p>(Report attached)</p> | 21 - 26 |
| 13 | | | <p>INNER EAST COMMUNITY COMMITTEE - FORWARD PLAN 2019/2020</p> <p>To consider the report of the Area Leader introducing the Inner East Community Committee Forward Plan for 2019/2020. The report details the Community Committee meeting dates and sets out workshop themes, as well as providing an update on engagement with the local communities.</p> <p>(Report attached)</p> | 27 - 34 |

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| 14 | | | <p>LEEDS HEALTH AND CARE PLAN - CONTINUING THE CONVERSATION</p> <p>To consider the report of the Chief Officer Health Partnerships Team, providing an update on the progress made in actions contained within the Leeds Health and Care Plan following the previous engagement with the Committees in autumn 2017.</p> <p>(Report attached)</p> | 35 - 58 |
| 15 | | | <p>INNER EAST COMMUNITY COMMITTEE - UPDATE REPORT</p> <p>To consider the report of the Area Leader providing an update of the work which the Communities Team are engaged in, based on priorities identified by the Community Committee.</p> <p>(Report attached)</p> | 59 - 78 |
| 16 | | | <p>INNER EAST COMMUNITY COMMITTEE - FINANCE REPORT</p> <p>To consider the report of the Area Leader providing an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2019/2020.</p> <p>(Report attached)</p> | 79 - 90 |

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| 17 | | | <p>COMMUNITY COMMENT</p> <p>To receive any feedback or comments from members of the public on the reports presented to this Community Committee meeting.</p> <p>A time limit for this session has been set at <u>10 minutes.</u></p> <p>Due to the number and nature of comments it will not be possible to provide responses immediately at the meeting; however, members of the public shall receive a formal response within 14 working days.</p> <p>If the Community Committee runs out of time, comments and feedback on the reports may be submitted in writing at the meeting or by email (contact details on agenda front sheet).</p> | |
| 18 | | | <p>DATE AND TIME OF NEXT MEETING</p> <p>To note the date and time of the next meeting as 25th September 2019 at 6pm.</p> <p>MAP OF VENUE</p> <p><u>Third Party Recording</u></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ol style="list-style-type: none"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. | 91 - 92 |

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INNER EAST COMMUNITY COMMITTEE

WEDNESDAY, 20TH MARCH, 2019

PRESENT: Councillor A Hussain in the Chair

Councillors S Arif, P Drinkwater, K Dye,
R Grahame, D Jenkins, K Maqsood and
D Ragan

Approximately 15 members of the public attending the meeting

49 Chairs Opening Remarks

The Chair welcomed all present to the meeting, noting that this would be the last Community Committee before the May 2019 local elections and brief introductions were made.

50 Appeals Against Refusal of Inspection of Documents

There were no appeals against refusal.

51 Exempt Information - Possible Exclusion of the Press and Public

The agenda contained no exempt information.

52 Late Items

There were no formal late items of business.

53 Declarations of Disclosable Pecuniary Interests

There were no declarations of disclosable pecuniary interests.

54 Apologies for Absence

Apologies were received from Councillor Khan.

55 Open Forum

Members of the public addressed the meeting under the provisions of Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules (Open Forum):

Inclusive Growth Strategy – Members of the public acknowledged an update on Inclusive Growth was agreed to be brought to CC and haven't yet received one. It was noted the Communities Team have been working with the Economic Development Team to produce a paper for Executive Board. The Committee noted the intention for an update on the position of Inclusive Growth, to be brought to a later Community Committee date.

Planning buildout issues – Concerns were raised in relation to planning build out issues and there not being adequate space for bin stores; it was reported there had been several shops on Harehills Road which had been built out and requested for these issues to be looked at. The Committee noted the intention for the Communities Team to write to Planning, and receive an update on this particular issue.

Housing Bidding System – Members heard from a local resident, raising concern that after 15 years, they're still at the bottom of the bidding system. The resident queried why other factors had higher priority over them being able to bid for a 2 bedroom flat. Members requested that the Localities Team take the details of the local resident, and provide them with the full housing letting policy details. The Committee supported and noted the intention for this issue to be pursued by the Localities Team and to receive support from the Deputy Executive Member for Environment and Active Lifestyles.

RESOLVED – To:

- a) Note the issues raised.
- b) Refer the issues, where appropriate to the Communities Team to pursue.

56 Minutes of the Previous Meeting

RESOLVED- That the minutes of the meeting held 4th December, 2018 be approved as a correct record.

57 Matters Arising

Minute 42 Murton Close – It was reported that the Anti-Social Behaviour (ASB) Teams statistics, didn't justify the closure of the ginnel. The intention was noted for ASB Team to undertake interviews with residents, in order to review and re-evaluate the closure of the ginnel.

Minute 43 Universal Credit – A Member raised concerns regarding the DWP's policy of requesting access to claimants' medical histories when processing UC applications and the implications of such a policy.

Minute 44 Youth Activity Review – Members queried why they haven't yet received the accurate statistics to show how many young people were in each ward. Members requested that these be distributed to each Member.

58 Dates, Times and Venues of Inner East Community Committee Meetings 2019/20

The Committee considered the report of the City Solicitor setting out a proposed schedule of meetings for the forthcoming 2019/20 Municipal Year for Members' consideration:

- 19th June 2019 at 6pm
- 25th September 2019 at 6pm

- 11th December 2019 at 5:30pm
- 18th March 2020 at 6:00pm

RESOLVED – To agree the Committee’s meeting schedule for the 2019/20 municipal year as detailed at point 6 of the submitted report and to be included within the Council’s Diary for the same period.

59 LASBT Review Update Report

Neil Bowden, Anti-Social Behaviour Team Manager, was in attendance at the meeting and presented the report on Leeds Anti-Social Behaviour Team (LASBT) review.

Members were informed of the following points:

- LASBT is now a multi-agency team which includes Police, Fire and Rescue services, Housing Leeds, Belle Isle Tenants Management Organisation Youth Offending and Victim Support;
- Three locally based teams covering South and City Centre, East North East and West North West deliver a specialist ASB service;
- Service standards have been made uniform to ensure consistency of delivery across all teams;
- 60% of issues are noise related and the domestic noise and out of hours noise nuisance teams have now joined LASBT and are currently located within the Leedswatch Service;
- The complex issues of ASB need to be undertaken by more than one agency and it was acknowledged that a partnership approach was required to address the causes of ASB;
- A triage system is proposed to assess the severity of incoming cases to assist in the decision making and that this is best done at the first point of contact;
- Staff training will ensure that officers are confident using all the tools available to them, empower them to provide robust advice, deliver successful early intervention;
- A report is currently scheduled to go to Executive Board in June 2019 for consideration of the final scheme.

In response to questions, the following was discussed:

- Members acknowledged that in relation to noise reporting, transferring calls and staff training has been an issue. It was noted a ‘what goes where’ guidance document, is being produced by the Police and LASBT to provide clarity on where particular issues should be reported, to alleviate confusion issues for residents.
- Members referred to Figure 1 of the report, setting out the current ASB structure and were informed of the temporary staffing arrangements in place.
- The difficulties surrounding private tenancies and not being able to take action with evictions; there are closer working partnerships with the private rented team, to put pressure on landlords.

- The issues in relation to 24/7 licensed stores and creating a lot of problems for ASB and the police. Members were informed the ASB Team have obtained a list of off licenses and have been in touch with the police and council licensing team, to look at how hot spots will be identified. Members acknowledged that East Leeds is a diverse area and identifying ways to educate and approach residents is an issue.

Inspector Mick Preston was in attendance, and informed Members of the following points:

- 55 calls related to street drinking in the Gipton and Harehills Ward in March 19; 22 being on Harehills Lane.
- Cohesion work is on-going and there is a police funding bid for an extensive engagement project over a 40 week period.
- The online recording/reporting system has been amended to enable residents to pick motorcycles/quads as a specific category.
- Confidence in reporting issues as the system has been amended; reporting calls are up by 25%

Members acknowledged that incidents are underreported and encouragement is needed in the Community.

The Committee were in agreement in their support and appreciation of the good work from the ASB Team and the Police.

RESOLVED – To note the contents of the report and information provided at the meeting.

60 Target Ward Update Report

The Area Leader presented a report providing an update on the recent progress, emerging issues and areas for further development in relation to Target Ward and the Priority Neighbourhoods across all Inner East wards.

It was noted that Executive Board approved a new model for Locality Working in November 2017, including 4 key features of the new arrangements,

- Community Committees
- Neighbourhood improvement Boards
- Strategic Delivery Team
- Core Team

Ward Members commented on the appendices in relation to their respective ward.

Burmantofts and Richmond Hill

Ward Members highlighted:

- Partnerships with council services and third sector partners to tackle issues with food, welfare, unemployment and improving the local environment.
- Particular concern that large groups of people are going to foodbanks and unemployment rates are increasing.

- The need to prepare for the rollout of Universal Credit.
- Neighbourhood Improvement Partnership (NIP) are looking at Lincoln Greens' infrastructure, housing and shops.

Gipton and Harehills

Ward Members highlighted:

- Key events and campaigns have taken place in the ward, including; Gipton Conversation dinner, Harehills Festival, Harehills in Bloom and Keep Harehills Tidy.
- A Public Space Protection order has been introduced, bin fines are being actioned and a 24/7 hour alcohol license has been refused.
- £44,000 of funding has been awarded by Members for projects/activities for Children and Young people in 2018.
- The Compton Centre has grown as a Community Hub and has installed a playground.

Killingbeck and Seacroft

Ward Members highlighted:

- They are keen to see the Denis Healey Centre re-established as a community asset.
- There are plans to consult with residents on Seacroft Gardens.
- First phase of funding available for improvements to Rein Park.
- A Welcome Pack has been introduced including details of community facilities and organisations.
- Future plans for The Gate former public house.
- Funding has been awarded by the Police and Crime Commissioner to tackle issues with motorbikes across the ward.

The Area Leader summarised by providing the Board with figures in relation to the improvements across the wards and partnerships with Leeds Teaching Hospital Trust and Employment and Skills to increase learning opportunities.

The Committee thanked officers for their hard work and the positive changes happening in the Inner East of Leeds.

RESOLVED- To:

Note the contents of the report and information provided at the meeting.

61 Area Update Report

The Localities Officer, presented an update on the Inner East CC work programme including recent successes within the Committee champion areas. An update was provided on the Inner East Youth Summit, which took place in December 2018. A report was produced and the Localities Officer provided a brief update on the recommendation of this report. Young people at the event prioritised the following five activities, in order of preference; youth clubs, dance, DJ/production skills, sports (particularly football and boxing) and art. These recommendations will be used to inform how funds are allocated on activities in 2019. Members were informed the Inner East

Children and Young People's Sub-Group will meet to review and recommend applications to CC for consideration.

The Head of Service, Communities and Environment informed the Committee of the key areas identified for work to benefit levels of fly tipping across the city. Members were further informed that funding has been received from the Government to support community clean ups; Leeds have received £130,000, with 10 days to spend the money from the date of the Committee meeting. They are trying to speak to as many local groups as possible.

The Communications Manager, Leeds Clinical Commissioning Group provided information on the proposals for urgent treatment centres in Leeds, highlighting the centres would be GP-led, open for 12 hours a day every-day and would be equipped to ease pressure off hospitals by diagnosing and dealing with common ailments people attend A&E for. Members noted the proposed locations for the centres included:

- Wharfedale Hospital in Otley
- St George's Centre in Middleton
- Co-locating two urgent treatment Centres at Leeds General Infirmary and St James Hospital
- Fifth site for East Leeds hasn't been decided as of yet.

Members raised the following issues:

- In relation to refuse collection, Members requested to receive an up to date version of statistics showing the amount of money that is being collected and where this money is being spent.
- Members acknowledged the limited resource to enforce fly-tipping issues and were informed the Cleaner Neighbourhoods Team have provisions in place in an attempt to tackle this. Members further acknowledged residents struggle to understand how waste streams work.
- A Member suggested the opening hours of urgent treatment centres should open at 7am instead of 8am, to work better with work and school hours.
- The Chair suggested for services to provide information to Chapel FM and Fever FM, as a way to inform residents of environment and health updates in their locality.
- Members thanked the Cleaner Neighbourhoods Team for their work in the Inner East of Leeds.

(Cllr R. Grahame withdrew from the meeting at 19:50)

RESOLVED – To:

- a) Note the contents of the report and discussions during the meeting
- b) Note the recommendations from the Inner East Youth Summit (Appendix 1).
- c) Note the Public Health Locality Update (Appendix 2).
- d) Request that statistics for refuse collection, are provided to Local Ward Members.

62 Finance Report

The Localities Officer presented an update on the Finances of the Inner East Community Committee providing Members with an update on the 2018/19 wellbeing budget including details of any new projects for consideration and to inform the Committee of decisions taken by delegated authority since the last Community Committee meeting.

Members heard that 16 Wellbeing applications have been approved since the last meeting in December; being the area to receive one of the highest amount of applications across the City.

In relation to CIL, Members were referred to paragraph 16 in the report and were informed there will be a separate meeting with Planning Services and the Communities Team to discuss the allocation of CIL in Leeds; it was noted this will come back to a future Committee for Members to consider how this is allocated.

RESOLVED – To:

- a) Note the Wellbeing budget spend to date and current balances for the 2018/19 financial year (Appendix A).
- b) Note the Youth Activity Fund spend to date and current balances for the 2018/19 financial year (Appendix B).
- c) Note new Wellbeing applications that have been received since the date of the last community committee meeting.
- d) Note the decisions taken on funding applications by delegated authority, in line with the agreed 'minimum conditions'.
- e) Note the CIL Neighbourhood Fund balance (Appendix C).
- f) Note the CIL guidance (Appendix D).
- g) Note the CIL Neighbourhood Fund balance be brought back to committee at a later date for Members to consider how the funding is allocated.

63 Community Comment

The following matters were raised by Members of the public in relation to the formal Committee reports:

- Harehills Lane Enforcement – lack of enforcement with street drinking on Harehills Lane and the normalisation of these issues resulting in under-reporting in the area.
- Community Standards Campaign/Fly Tipping – residents queried when they would receive the translated information/leaflets and suggested the need for a spokesperson to publicise information. The Panel were informed that the Communications Team have been developing images with an emphasis on positive and negatives for the leaflet and agreed to meet residents to work proactively together. The Chair requested that an update on the progress of the leaflet is brought back to the next CC.

- An issue with a particular house in Harehills and a private rented landlord letting to individuals who are on probation i.e. drinking and involvement with the Police. The Communities Team agreed to take details in regard to this.

64 Date and Time of next meeting

RESOLVED – To note the date and time of the next meeting as Wednesday 19th June 2019.



Report of: City Solicitor

Report to: Inner East Community Committee - Burmantofts and Richmond Hill, Gipton and Harehills and Killingbeck and Seacroft Wards.

Report author: Gerard Watson, 01133788664

Date: 19 June 2019

For decision

Community Committee Appointments 2019/2020

Purpose of report

- 1 The purpose of this report is to note the appointment of Councillor Arif Hussain as Chair of the Community Committee for 2019/20 as agreed at the recent Annual Council Meeting, and also to invite the Committee to make appointments to the following, as appropriate:-
 - Those Outside Bodies as detailed at section 19 / Appendix 1 of this report;
 - One representative to the Corporate Parenting Board;
 - Community Committee Champions, as listed; and
 - Those Children's Services Cluster Partnerships, also as listed.

Main issues

1. **Noting Appointment of Community Committee Chair for 2019/20**
2. Members are invited to note the appointment of Councillor Arif Hussain as Chair of the Community Committee for 2019/20, as agreed at the recent Annual Meeting of Council.
3. **Appointments to Outside Bodies**
4. Member Management Committee annually determines which Outside Bodies will be delegated to Community Committees for appointment. Attached at Appendix 1 are those organisations.

5. **Appointments to Community Committee ‘Champions’**

6. The Constitution requires that Community Committees appoint Member ‘Champions’ in several designated areas. Currently, these areas are: ‘Environment & Community Safety’; ‘Children’s Services’; ‘Employment, Skills & Welfare’; and ‘Health, Wellbeing & Adult Social Care’.

7. **Appointments to Children’s Services Cluster Partnerships**

8. Previously, Member Management Committee has resolved that the nomination of Elected Member representatives to the local Children’s Services Cluster Partnerships be designated as a ‘Community & Local Engagement’ appointment, and therefore be delegated to Community Committees for determination.

9. **Appointment to Corporate Parenting Board**

10. In recent years Community Committees have been used as the appropriate body by which local Elected Member representatives are appointed to the Corporate Parenting Board.

Options

9. **Outside Bodies**

10. The Community Committee is invited to determine the appointments to those Outside Bodies as detailed within section 19 / Appendix 1. The Council’s Appointments to Outside Bodies Procedure Rules can be made available to Members upon request, however, a summary of the rules can be found at sections 11-16:

11. The Community Committee should first consider whether it is appropriate for an appointment to be of a specific office holder¹ either by reference to the constitution of the outside body concerned (if available), or in the light of any other circumstances as determined by the Community Committee. Such appointments would then be offered on this basis.

12. Nominations will then be sought for the remaining places, having regard to trying to secure an overall allocation of places which reflects the proportion of Members from each Political Group on the Community Committee as a whole.

13. All appointments are subject to annual change unless otherwise stated within the constitution of the external organisation, which will therefore be reflected on the table at Appendix 1. Each appointment (including in-year replacements) runs for the municipal year, ending at the next Annual Council Meeting.

14. Elected Members will fill all available appointments but it is recognised that Political Groups may not wish to take up vacancies which are made available to them. In such circumstances, vacancies will be notified to the Community Committee and agreement sought as to whether the vacancy will be filled.

¹ For example it may be considered necessary or otherwise appropriate to appoint a specific Ward Member

15. A vacancy occurring during the municipal year will normally be referred to the Community Committee for an appointment to be made, having regard to the principles described above.
16. Community Committees may review the list of organisations to which they are asked to make appointments at any time and make recommendations to Member Management Committee.
17. Please note, any appointments to those Outside Bodies detailed in Appendix 1 / section 19 which are made by the Committee at today's meeting are subject to Member Management Committee approving at its first meeting of the municipal year, that arrangements for such appointments remain unchanged and that they continue to be made by this Community Committee.

18. **Outside Body Appointments 2019/2020**

19. This year, the following appointments are due for review/determination:-

Richmond Hill Elderly Action

Local Housing Advisory Panels

20. As was the case in 2018/19, a dedicated report regarding Elected Member representation on the Local Housing Advisory Panels can be found elsewhere on the agenda.

21. **Community Committee 'Champions'**

22. The Community Committee Champions role aims to provide a local "lead" perspective and further facilitate local democratic accountability; particularly in conjunction with the relevant Executive Member. It is formally defined as covering the following areas:

- To provide local leadership and champion the agenda at the Community Committee.
- To represent the Community Committee at relevant meetings, forums and local partnerships.
- To build links with key services and partners.
- To provide a link between the Community Committee and the Executive Member to ensure local needs are represented, issues are highlighted, best practice is shared and to facilitate local solutions to any issues.
- To maintain an overview of local performance.
- To consult with the Community Committee and represent local views as part of the development and review of policy.

23. As set out in the Constitution, the Community Committee is invited to appoint to the following Community Lead Member roles, in respect of:

- **Environment & Community Safety**
- **Children's Services**
- **Employment, Skills and Welfare**
- **Health, Wellbeing and Adult Social Care**

24. Given that these roles may need to be tailored to best reflect specific local needs and circumstances, Community Committees may wish to consider splitting two of the roles namely:

- Environment & Community Safety – with one Member focusing on the environment agenda and another on community safety.
- Health, Wellbeing and Adult Social Care – with one Member covering the public health and wellbeing agenda and another focusing upon adult social care.

25. **Corporate Parenting Board**

26. Under the Children’s Act 1989, all local Councillors are corporate parents, this means they have responsibilities relating to the quality of services for those children who have been taken into care by the local authority (children looked after).

27. Executive Board has previously agreed a clearer framework for the corporate parenting role in Leeds. This included establishing a core group of councillors with a special interest in leading the work on Corporate Parenting - the 'Corporate Parenting Board'. This core group includes representation from each of the 10 Community Committees and takes particular responsibilities relating to influencing, performance monitoring, and governance of those issues and outcomes that affect looked after children.

28. In February 2015, Executive Board approved a report that proposed a number of developments to enhance the Corporate Parenting Board, including a better link to the ‘Care Promise’ for looked after children and more regular involvement from senior leaders and partners both within and outside of the Council. The Board considers information including fostering services, residential care, looked after children's educational attainment and their voice and influence across the city. Representatives are asked to link back to local looked after children's issues through their Community Committee and champion the importance of effectively supporting those children. This is an important role within the overall framework of support and accountability for looked after children’s services. The March 2015 Ofsted report for Leeds highlighted the positive benefits and impact of the Board’s work.

29. The Community Committee is asked to appoint one representative to the Corporate Parenting Board for the duration of the 2019/20 municipal year. The Committee may consider it appropriate to combine the role with that of the Committee’s Children’s Services ‘Champion’.

30. It should be noted that membership of the Corporate Parenting Board is encouraged for any Elected Members with a particular interest in the outcomes of looked after children, therefore whilst each Community Committee is asked to appoint one Member (to ensure an even geographic spread), it is possible for additional Members to participate. Therefore, additional Members with a particular interest are advised to approach the Chair of the Corporate Parenting Board, or make the relevant officers aware.

31. **Children’s Services Cluster Partnerships**

32. Clusters are local partnerships that include, amongst others: the Children’s Social Work Service, schools, governors, Police, Leeds City Council youth service, Youth Offending Service, Children’s Centres, Housing services, third sector, health, local elected members and a senior representative from children’s services. Local clusters are key to the Children & Families Trust Board partnership and delivery arrangements.

33. They aim to:
- enable local settings and services to work together effectively to improve outcomes for children, young people and their families;
 - build capacity to improve the delivery of preventative and targeted services to meet local needs;
 - create the conditions for integrated partnership working at locality level;
 - promote the Children & Young People’s Plan and the ambition of a child friendly city across the locality.
34. A “well-coordinated locality and cluster approach results in early identification and extensive work with families according to need.” (Ofsted report, March 2015).
35. Clusters began life as extended services for schools and have grown to engage a wide range of partners who provide early help and early intervention and prevention. In April 2011, the Children & Families Trust Board and Schools Forum agreed the adoption of a minimum standard for the terms of reference across the cluster partnerships, which included elected members as standing members of the governance group for each partnership.
36. Elected Members also sit alongside a senior leader (Local Authority Partner) from the Children’s Services directorate to be part of the Council’s representation on each cluster partnership.
37. In June 2013 Member Management Committee delegated the nomination of Elected Member representatives to local Children’s Services Cluster partnerships to Community Committees. This was with the aim of establishing a clear formal link between those Committees and Clusters. It was also with the intention of building closer working arrangements to better support the needs children and families across the city.
38. The Committee is invited to nominate Members to each cluster partnership within their area for the 2019/20 municipal year. The table below sets out the suggested numbers, Ward links and current representation as a basis for discussion:

| Cluster | Number of Elected Members suggested | Suggested Ward link | Current Elected Member Representation |
|--------------------------|--|--|--|
| Seacroft Manston Cluster | 1 | 1 Killingbeck & Seacroft | D Jenkins |
| Inner East Cluster | 2 | 1 Burmantofts & Richmond Hill & 1 Gipton & Harehills | D Ragan & S Arif |
| 2gether Cluster | 1 | 1 Gipton & Harehills | S Arif |

Corporate considerations

a. Consultation and engagement

This report facilitates the necessary consultation and engagement with Community Committee Members in respect of appointments to the designated positions and Outside Bodies. Given that the Community Committee is the relevant appointing body, there is no requirement to undertake a public consultation exercise on such matters.

b. Equality and diversity / cohesion and integration

Both the Community Committee Champion roles and the Corporate Parenting role aim to champion, address and monitor issues arising in their respective fields, whilst also providing clear links with the relevant Executive Member, Council officers and partner agencies. As such, these roles would also look to address any equality, diversity, cohesion or integration issues arising in their specific areas.

Also, Council representation on Outside Bodies and Children's Services Cluster Partnerships will enable those appointed Members to act as a conduit in terms of promoting the Council's policies and priorities. As such, this would potentially include matters relating to equality, diversity, cohesion or integration.

c. Council policies and city priorities

Council representation on, and engagement with those Outside Bodies, partnerships and organisations to which the Community Committee has authority to appoint, is in line with the Council's Policies and the Best Council Plan's 'Best City Priorities'.

d. Legal implications, access to information and call in

In line with the Council's Executive and Decision Making Procedure Rules, the power to Call In decisions does not extend to those decisions taken by Community Committees.

e. Risk management

In not appointing to those Outside Bodies or Cluster Partnerships listed within the report, there is a risk that the Council's designated representation on such organisations would not be fulfilled.

Conclusion

39. The Community Committee is asked to consider and determine the appointments to those designated Outside Bodies, partnerships and organisations as detailed within the report and appendix.

Recommendations

40. The Community Committee is asked to consider and confirm appointments to the following:-

- (i) The Elected Member representatives to work with the Outside Bodies identified above/at Appendix 1, or agree any changes to the schedule, having regard to the Appointments to Outside Bodies Procedure Rules, as summarised in this report;
- (ii) Member representatives to those Community Committee Champion roles, as listed;
- (iii) Member representatives to the local Children's Services Cluster Partnerships relevant to the Community Committee, as listed; and
- (iv) One Member representative to the Corporate Parenting Board. (Further Members can be involved in the Corporate Parenting Board, should they wish – please see section 30 for further details).

41. The Committee is also invited to note the appointment of Councillor Arif Hussain, as Chair of the Community Committee for the duration of 2019/20, as agreed at the recent Annual Meeting of Council.

Background information

- None

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Community Committee Appointments to Outside Bodies (East Inner)

| Outside Body | Charity /Trust | No of Places | Review Date | No of places to review | Current appointees | Cllr Y/N | Review Period | Group |
|--|----------------|--------------|-------------|--|--|---------------------------|---------------|--------|
| Chapelton Citizens Advice Bureau | Yes | 1 | Jun-20 | 1 | K Maqsood | Y | 3 yearly | Labour |
| Richmond Hill Elderly Action | | 1 | Jun-19 | 1 | D Ragan | Y | Annual | Labour |
| Local Housing Advisory Panel(s) - Inner East HAP & Outer East HAP | | 4 | Jun-19 | 4 | Inner East - K Maqsood & R Grahame, Outer East - P Drinkwater & D Jenkins | Y | Annual | Labour |
| CLUSTERS | | | | | | | Annual | |
| Seacroft/Manston | | 1 | Jun-19 | 1 | D Jenkins | | | |
| Inner East | | 2 | Jun-19 | 2 | D Ragan & S Arif | | | |
| 2Gether | | 1 | Jun-19 | 1 | S Arif | | | |
| PLACES | | | | | | | | |
| Number of places | | 10 | | 9 | | | 10 | |
| Places held pending review | | 9 | | | | | | |
| Places currently filled | | 10 | | | | | | |
| Number of places to fill beyond June 19 | | 1 | | 9 | | | | |
| Number of Members in the Committee Area | | 9 | 9 | Percentage of Members on the Committee | | Notional Places Allocated | | |
| Labour | | 9 | 9 | | 100 | | 10.00 | |
| Liberal Democrat | | 0 | 0 | | 0 | | 0.00 | |
| Conservative | | 0 | 0 | | 0 | | 0 | |
| Other to list | | | | | | | | |
| Total | | 9 | 9 | | | | 10 | |

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Report of: Area Leader

Report to: Inner East Community Committee- Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft

Report author: Grace Lawrenson, Localities Officer, Tel- 0113 37 89844

Date: 19 June 2019 **For decision**

Title: Inner East Community Committee Sub Group Nominations Report

1. Purpose of Report

To make nominations to each of the Inner East Community Committee Sub Groups for 2019/2020.

2. Main Issues

Members will have considered Appointments to Outside Bodies and Community Champions elsewhere on the Community Committee agenda. Members are now asked to make nominations to each of the Inner East Community Committee Sub Groups for 2019/2020. The 2018/2019 representatives are shown below:

| Sub Group | Number of places | Current appointees | Community Committee Champion |
|----------------------------------|-----------------------|---|------------------------------|
| Environment | 1 place for each ward | Cllr Denise Ragan (Chair), Cllr Katie Dye and Cllr Arif Hussain | Cllr Denise Ragan |
| Children and Young People | 1 place for each ward | Cllr Salma Arif (Chair), Cllr Paul Drinkwater and Cllr Denise Ragan | Cllr Salma Arif |

3. Recommendation

Members are invited to nominate representatives for each of the Inner East Community Committee Sub Groups.

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Report of: Jill Wildman, Chief Officer Housing Management

Report to: Inner East Community Committee - Burmantofts and Richmond Hill, Gipton and Harehills and Killingbeck and Seacroft Wards.

Report author: Ian Montgomery, Service Manager – Tenant Engagement 07891 271612

Date: 19 June 2019

For decision

Community Committee nominations to Housing Advisory Panels (HAP)

Purpose of report

1. To seek Ward Councillor nominations from the Community Committee to the 'Inner East' and 'Outer East' Housing Advisory Panels (HAPs)

Main issues

2. There are 11 HAPs across the city, in geographical alignment with Community Committee's, with the exception of the Inner East Community Committee – which is split into two HAPs due to the large number of Council homes.
3. The 'Inner East' HAP includes Gipton and Harehills and Burmantofts and Richmond Hill Wards, and the 'Outer East HAP' covers the same geographical area as the Killingbeck and Seacroft Ward.
4. Ward Members play an important role in helping the HAPs undertake their role and helping tackle shared local priorities, this may include:
 - a. Sharing with local HAPs the Community Committee priorities, giving updates about key pieces of work or projects that the HAP may be able to help support.

- b. Helping the HAP establish their priorities, sharing local knowledge and insight about local community or environmental issues.
 - c. Encouraging tenants on the HAP to be involved and contribute to Community Committee meetings and workshops.
 - d. When appropriate, helping join up HAP funding with local Community Committee funding and other funding sources.
 - e. To support the overall focus on the community, helping bring Tenant Engagement forums together with Community Committee led activity.
5. Community Committees in their June 2019 round of nominations are therefore requested to:
- a. Nominate up to 1 Ward Member per Ward within the HAP area (with the exception of Outer East which has 1 Ward, where 2 nominations from the same Ward are welcomed should the Community Committee wish to do so).
 - b. To undertake the above on the basis that all nominations are for full members, with HAP voting rights.
 - c. Take into account the number of Council homes in each Ward. For Wards with relatively few Council homes nominations are sought on an optional basis (see Appendix 1)
6. Council nominations to the panel will also continue to help develop local working relationships, especially between the local housing teams, the Tenant Engagement Service and local Communities Teams.

Corporate considerations

7.

a. Consultation and engagement

This report facilitates the necessary consultation and engagement with Community Committee Members in respect of appointments to the designated positions and Outside Bodies. Given that the Community Committee is the relevant appointing body, there is no requirement to undertake a public consultation exercise on such matters

b. Equality and diversity / cohesion and integration

Council representation on Housing Advisory Panels enables those appointed Members to act as a conduit in terms of linking the Council's policies and priorities. It also encourages joint working between services to support local projects; these would potentially include matters relating to equality, diversity, cohesion or integration.

c. Council policies and city priorities

Council representation on, and engagement with Housing Advisory Panels, to which the Community Committee has authority to appoint, is in line with the Council's Policies and City Priorities.

d. Resources and value for money

Council representation on the HAPs encourages closer working relationships, in particular the opportunities for the joint funding of projects that meet local needs.

e. Legal implications, access to information and call in

In line with the Council's Executive and Decision Making Procedure Rules, the power to Call In decisions does not extend to those decisions taken by Community Committees.

f. Risk management

In not appointing to the HAPs, there is a risk that the Council's designated representation would not be fulfilled and the opportunities and benefits to local tenants and residents not maximised.

Conclusion

8. The Housing Service is seeking nominations to the 'Inner East' and 'Outer East' Housing Advisory Panels. Community Committees are requested to nominate up to 1 Ward Councillor per Ward within the HAP area. The nominations to the HAPs will continue to help the service build positive working relationships with the Committee and to ensure local priorities are reflected in panel activity.

Recommendations

9. The Inner East Community Committee is requested to:

- a. Nominate 1 Ward Member from the Burmantofts and Richmond Hill Ward and 1 Ward Member from the Gipton and Harehills Ward for the 'Inner East' HAP.
- b. Nominate at least 1 Ward Member from the Killingbeck and Seacroft Ward for the 'Outer East' HAP and reflecting the single ward for the HAP area, consider nominating 2 Ward Members at the Community Committees discretion.

Background information

- The key functions of Housing Advisory Panels remain in principle the same as during 2018/19, and are to:
 - Be aware of the needs of local communities and wider Council priorities and use HAP funds to support a range of community and environmental projects that help support these.

- Work with local housing and other Council teams to help review and monitor the delivery of local services and help shape services that meet the local tenant and community needs.
- More information is available from www.leeds.gov.uk/hap or from the Tenant Engagement Service, 0113 378 3330 or email housingadvisorypanel@leeds.gov.uk

| Housing Advisory Panel | LCC Homes | Wards | LCC Homes |
|------------------------|-----------|-----------------------------|-----------|
| Inner East | 7098 | Burmantofts & Richmond Hill | 4417 |
| | | Gipton & Harehills | 2681 |
| Inner North East | 3034 | Chapel Allerton | 1934 |
| | | Moortown | 490 |
| | | Roundhay | 610 |
| Inner North West | 3759 | Headingley & Hyde Park | 503 |
| | | Little London & Woodhouse | 1933 |
| | | Weetwood | 1323 |
| Inner South | 6414 | Beeston & Holbeck | 2439 |
| | | Hunslet & Riverside | 1817 |
| | | Middleton Park | 2158 |
| Inner West | 8120 | Armley | 2694 |
| | | Bramley & Stanningley | 2965 |
| | | Kirkstall | 2461 |
| Outer East | 4437 | Killingbeck & Seacroft | 4437 |
| Outer North East | 2358 | Alwoodley | 1124 |
| | | Harewood | 383 |
| | | Wetherby | 851 |
| Outer North West | 3630 | Adel & Wharfedale | 644 |
| | | Guiseley & Rawdon | 703 |
| | | Horsforth | 889 |
| | | Otley & Yeadon | 1394 |
| Outer South | 4204 | Ardley & Robin Hood | 890 |
| | | Morley North | 934 |
| | | Morley South | 1105 |
| | | Rothwell | 1275 |
| Outer South East | 4419 | Crossgates & Whinmoor | 1870 |
| | | Garforth & Swillington | 876 |
| | | Kippax & Methley | 1143 |
| | | Temple Newsam | 1530 |
| Outer West | 5009 | Calverley & Farsley | 728 |
| | | Farnley & Wortley | 2537 |
| | | Pudsey | 1744 |

(2018/19 Year End)

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Report of: Area Leader

Report to: Inner East Community Committee- Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft

Report author: Grace Lawrenson, Localities Officer. Tel- 0113 37 89844

Date: 19 June 2019

For decision

Inner East Community Committee – Forward Plan 2019/2020

Purpose of report

1. This report introduces the Inner East Community Committee Forward Plan for 2019/2020. It details the Community Committee meeting dates and sets out workshop themes, as well as providing an update on engagement with the local communities.
2. It also highlights the role of the Community Committee Champions and the work of the Community Committee in relation to the Council Constitution and associated delegations which are managed through its sub group structure.

Main issues

3. Leeds City Council has agreed a constitution which sets out how the Council operates, how decisions are made and the procedures which are followed to ensure that these are efficient, transparent and accountable to local people. Some of these processes are required by law, while others are a matter for the Council to choose.
4. Community Committees were established to build on community engagement and in particular, increase the attendance and active involvement of local people at Community Committee meetings. Themed workshops were introduced to provide a forum for Councillors, residents and services to consider issues affecting their communities and find solutions. The topics were determined in collaboration with service leads and Community Committee Champions.

5. In order to give local citizens a greater say in Council affairs, Community Committees were established on the basis of representing inner and outer areas of the City. The Constitution states that the Executive is to make arrangements for the discharge of some functions for which the Executive is responsible to Community Committees.
6. The Executive has identified a number of functions that Community Committee's exercise decision making on. The Executive however remains ultimately responsible for these services and may remove or limit a Committee's powers. As with the Executive, in exercising their powers Community Committees must make decisions which are in line with the Council's overall policies and budget. The Committees involve all the Councillors from the wards within each committee area and meetings are held in public. The following areas are delegated to the Inner East Community Committee:

- Wellbeing Fund
- Youth Activities Fund
- Capital Budget
- Community Infrastructure Levy (CIL)
- Community Centres
- Environmental Services
- CCTV
- Parks & Countryside

7. The Inner East Community Committee has put in place a sub structure to provide support, monitoring of performance and when required decision making to the delegations it is responsible for. These sub groups are as follows:

- Environment
- Children and Young People's
- Health and Wellbeing

Information on the activities of the sub groups is included in the Inner East Community Committee Update Report.

8. The Council's approach to locality working through Community Committees and its emerging work in priority neighbourhoods is an essential component of the stronger communities programme in the city. This programme incorporates a strategic approach to migration, tackling poverty, inequality and disadvantage, community cohesion, engagement and development, prevent, counter extremism, work with the Third Sector and equality.
9. Executive Board approved a new model for Locality Working in November 2017 to respond to the national Indices of Multiple Deprivation (IMD) data for 2015 which demonstrated Leeds had sixteen neighbourhoods categorised as being in the most deprived 1% of neighbourhoods nationally.
10. Six priority neighbourhoods were identified to accelerate the Council's approach to tackling poverty and inequality in the city to support and encourage partners and

stakeholders to work differently and encourage learning and development around some of the most challenging issues in the city.

11. The Executive Board report also identified twelve priority wards as the focus for targeted neighbourhood improvement to address poverty and inequality. The twelve wards include: Armley; Bramley and Stanningley; Kirkstall; Burmantofts and Richmond Hill; Gipton and Harehills; Killingbeck and Seacroft; Temple Newsam; Chapel Allerton; Middleton Park; Beeston and Holbeck; Hunslet and Riverside; and Hyde Park and Woodhouse (now Little London and Woodhouse).
12. Local partnership teams, known as Core Teams, were introduced towards the end of 2018 and have worked with communities to increase community involvement and participation, develop local action plans and build collaborative projects around key community issues.
13. Town and local centres across Leeds play a crucial role in supporting places and communities to respond to economic change. The Council's draft Inclusive Growth Strategy recognises their importance as economic, social and service hubs and the need to continue to deliver improvements that promote enterprise and connect people to jobs and opportunities within them. Targeting improvements to local centres would assist in delivering the Best Council Plan ambition of promoting sustainable and inclusive economic growth.
14. There have been significant strides in recent years to develop and improve the vitality and viability of local centres. People are passionate about local centres and high streets and a number of recent initiatives have provided a platform to turn that passion into action. The Portas Pilots Initiative, the establishment of several Town Teams and Business Improvement Districts, Townscape Heritage Initiatives together with the Town and District Centres Improvement Programme have all used this local activism to deliver improvements to support the sustainability of local centres.
15. However, many local centres still need to adapt and change to accommodate the challenges of internet shopping, the demand for more leisure activities, out of town shopping centres and edge of centre supermarkets and the disappearance of many day to day services from the high street. The Local Centres Programme (LCP) provides a programme of support and interventions that can be introduced to increase the vitality and viability of local and neighbourhood centres through the development of ward based bids for funding, supported by Council services and local agencies. The Local Centres Programme (LCP) seeks to utilise the £5m announced at Full Council in March 2017 to fund innovative and sustainable improvements to town and district centres as a component of supporting regeneration and growth across the city.
16. Separately the city has been proposed as the first Future High Street under a government funding initiative and partnerships between the public and private sector are also being developed elsewhere in the city to ensure local centres have the best possible futures to provide retail, commerce and social space for all.
17. Driving the work of the Community Committee through the sub groups, the Core Teams and the Local Centres Programme are the Community Committee Champions. The Champion role aims to provide local leadership for each theme, while acting as an interface with services. Meeting quarterly with service leads, Community Committee Champions are well placed to shape the local agenda around each theme.

18. While the Community Committee format has proved successful in the Inner East, opportunities do exist to further develop this approach. The following are points for consideration:

- Service delegations are currently managed through the sub group structures. Through the Community Champion leadership the sub groups play an increasingly vital part in driving service improvements locally. The Update Report keeps the Community Committee appraised of progress.
- Community Committee Champions have played an active role in shaping the agenda and working with service leads which has a positive impact. The Community Committee Champions role has proved more successful in shaping the local service agenda when working with a designated service lead. This connectivity with services is essential if we are to achieve increased service improvement and local influence on service delivery, especially when dealing with those services delegated to the Community Committee.
- The use of Facebook and features such as video by the Chair and Champions to promote Community Committee events has been effective in reaching a wider audience and securing attendance at Community Committee workshops. We will continue to explore innovative ways to develop the use of social media through profiling the role of the Chair and Community Committee Champions.
- Throughout the year different styles of workshops will be introduced. The aim will be to try and make the workshops interactive and relevant to local communities.

19. The draft Forward Plan is included in **Table 1** and **2** for the Inner East Community Committee. Members are asked to consider the Forward Plan, agree themes for workshops for each of the meetings scheduled for 2019/20, as well as note the work of the Core Teams. Proposed themes will be considered in collaboration with Community Committee Champions and service leads.

Corporate Considerations

Consultation and Engagement

20. The Community Committee has, where applicable, been consulted on information detailed within the report.

Equality and Diversity/Cohesion and Integration

21. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Polices and City Priorities

22. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

23. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

24. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

25. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

26. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

27. The Community Committee is asked to:

- a. note the content of the report and make comment as appropriate
- b. consider scope and content of future Community Committee agendas

Background documents¹

28. There are no background documents associated with this report.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

| Proposed Forward Plan for 2019/20 – Community Committee and Workshops | | | | | |
|--|---|---|------------------------------|--|---|
| Core business | | Appeals against refusal of inspection documents Exempt information Late items Declarations of disclosable pecuniary interests Apologies for absence | | Minutes of last meeting Open Forum Finance Report Update Report Review of previous themed meeting | |
| Community Committee and workshop/event date | Workshop/event theme | Ideas for workshop | Community Committee Champion | Service Lead/Key contributors | Others |
| Wednesday 19 th June 2019 | Inclusive Growth Workshop- TBC | As requested by elected members and residents, a request has been put forward for a workshop on the Inclusive Growth Strategy. | TBC | Economic Development Team | TBC |
| Wednesday 25 th September 2019 | Thematic Workshop- Suggestions: <ul style="list-style-type: none"> • Period Poverty • Christmas Spending • Brexit Event Suggestions: <ul style="list-style-type: none"> • Community Heroes | TBC | TBC | TBC | TBC |
| Wednesday 11 th December 2019/December- exact date to be confirmed. | Inner East Youth Summit | Annual event which rotates between each of the three wards. This year's event will take place in the Gipton & Harehills ward. | TBC | Community Voice and Influence Team and Community Committee Support Team, | Voice and Influence Team (Children's Services). |
| Wednesday 18 th March 2020/8th March 2020 | International Women's Day Event | Annual Inner East event rotating between each of the three wards. This year's event will take place in the Killingbeck and Seacroft Ward. | TBC | Communities Team and Community Hub. | TBC |

Inner East Community Committee – Engagement 2019/20

Table 2

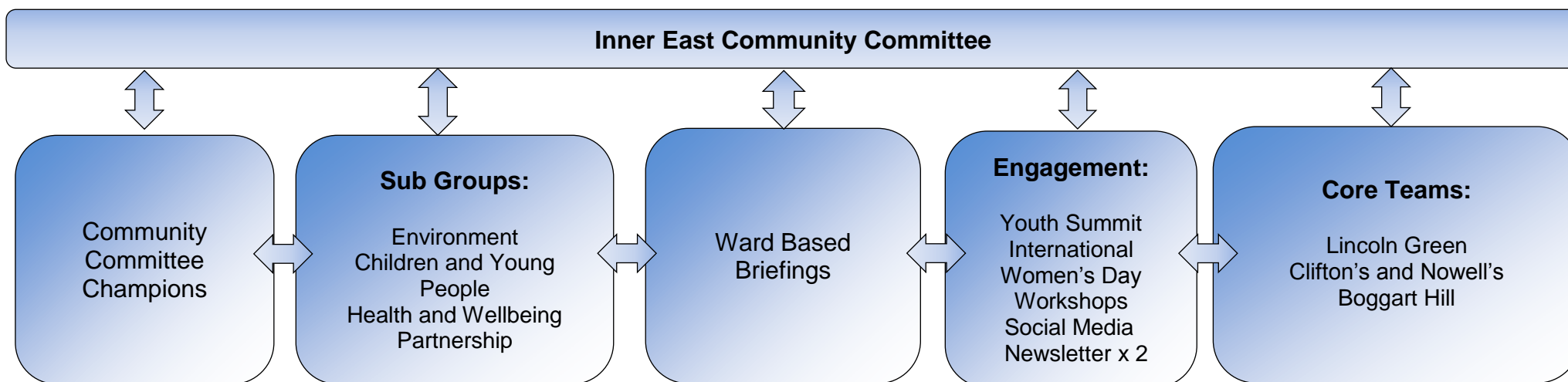
There is also the potential to have reserve themes should any of the planned workshops have to be deferred. Members are also encouraged to consider emerging priorities as themes.

| Theme | Community Committee Champion |
|--------------------------------|------------------------------|
| Adult Social Care | TBC |
| Children's Services | TBC |
| Employment, Skills and Welfare | TBC |
| Environment & Community Safety | TBC |
| Health and Wellbeing | TBC |

| Sub Groups | Ward members | Meeting dates |
|----------------------------------|--------------|---------------|
| Environment | TBC | |
| Children and Young People | TBC | TBC |
| Health and Wellbeing Partnership | TBC | TBC |

| Ward based briefings | Meeting dates |
|-------------------------------|--|
| Burmantofts and Richmond Hill | Tuesday 18th June 2019, Wednesday 17th July 2019, remainder TBC. |
| Gipton and Harehills | Thursday 13th June 2019, Thursday 25th July 2019, Thursday 31st October 2019, remainder TBC. |
| Killingbeck and Seacroft | Monday 1st July 2019, remainder TBC. |

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Report of: Tony Cooke (Chief Officer Health Partnerships Team)

Report to: Inner East Community Committee

Report author: Paul Bollom (Head of Leeds Plan, Health Partnerships Team), Catherine Sunter (Lead for Delivery Support Health Partnerships Team), Georgia Kaye (Project Officer Health Partnerships Team)

Date: 19th June 2019

To note

Leeds Health and Care Plan, Continuing the Conversation

Purpose of report

1. Provide the Community Committee with an update on the progress made in actions contained within the Leeds Health and Care Plan following the previous engagement with the Committees in autumn 2017.
2. Provide a summary of progress made in implementing the emerging Local Care Partnerships (LCPs).
3. To outline the rationale for refreshing the Leeds Plan and progress made to date.
4. To provide Community Committees with the information required to appoint elected members to LCPs

1 What is the Leeds Health and Care Plan?

- 1.1 The Leeds Health and Care Plan (the plan) is the Leeds description of what it envisages health and care will look like in the future and how it will contribute to the delivery of the vision and outcomes of the Leeds Health and Wellbeing Strategy 2016-2021. The Leeds Health and Care Plan is guided by the vision that in 2021 Leeds will be a healthy and caring City for all ages where people who are the poorest improve their health the fastest. Implementation of the plan should take the Leeds Health and Care system some way towards achieving this vision.
- 1.2 It is also our 'place based plan for the West Yorkshire and Harrogate Integrated Care System (ICS).

- 1.3 Integrated Care System (ICS) are partnerships of health and care organisations (including the Ambulance Service, Community Healthcare providers, Clinical Commissioning Groups, Healthwatches, Hospital Trusts, Local Authorities, Mental Health Trusts and the Voluntary and Community Sector) that work collectively to plan health and care services on a larger footprint. West Yorkshire and Harrogate Health and Care Partnership is an ICS in development – meaning it has some limited responsibilities for system oversight, but no devolved responsibilities or budgets.
- 1.4 The NHS Five Year Forward View in 2016, described health and care planning across three levels. The approach starts with where people live – their neighbourhood or locality, in our context the Local Care Partnerships (LCPs). Secondly the approach uses the power of ‘place’, in our context Leeds, where Health and Care services can collaborate most effectively with many of the wider determinants of health such as housing, employment, environment and skills. It then recognises certain key service improvements may happen best working across a wider geography. The West Yorkshire and Harrogate Integrated Care System (ICS) supports the importance and primacy of the Leeds Health and Care Plan as one of six ‘place’ based plans within the overall geography.
- 1.5 The Leeds Health and Care Plan has been developed through extensive political engagement. An initial round of discussions in 2017, with ten community committees, involved presenting the case for change in our health and care system. These were led by local GPs and system leaders and presented local data on needs. The local conversations generated significant support and comment for the approach, which was captured and used to amend and refine the Leeds Health and Care Plan.
- 1.6 There has also been and continues to be significant engagement with the public on individual components of the Leeds Plan. In 2018/19 this has included consultation on:
- Ways of working better locally - A deliberative event was held in April 2018 with the public, patients and carers in Leeds about the new ways of local working to support us in developing our plans and priorities
 - The support that young parents need – reviewing maternity information for young parents (under 25) and information used will improve the way this group are referred into maternity services
 - People living with Frailty - understanding what matters to people living with frailty, those at the end of their life and their carers to support development of a tool that measures outcomes from a patient perspective ; and
 - Social Prescribing - understanding peoples experiences of Social Prescribing to support the development of a new service that meets peoples’ needs and preferences.
- 1.7 The Leeds Health and Care Plan works across three dimensions. The first captures principles, qualities and behaviours that have wide implications in how we all work with people. The second has been to work across four programmes to accelerate partnership working for specified projects. The third dimension has drawn together our collective resources that enable transformation (workforce, finance, digital, innovation, estates).

| Leeds Health and Care Plan | | | | |
|---|--|---|--|--|
| <i>By 2021, Leeds will be a healthy and caring city for all ages, where people who are the poorest improve their health the fastest</i> | | | | |
| <i>A plan that will improve health and wellbeing for all ages and for all of Leeds which will...</i> | | | | |
| Protect the vulnerable and reduce inequalities | Improve quality and reduce inconsistency | Build a sustainable system within the reduced resources available | | |
| <i>Our community health and care service providers, GPs, local authority, hospitals and commissioning organisations will work with citizens, elected members, volunteer, community and faith sector and our workforce to design solutions bottom up that...</i> | | | | |
| Have citizens at the centre of all decisions and change the conversation around health and care | | | | |
| Build on the strengths in ourselves, our families, carers and our community; working with people, actively listening to what matters most to people, with a focus on what's strong rather than what's wrong | | | | |
| Invest more in prevention and early intervention, targeting those areas that will make the greatest impact for citizens | | | | |
| Use neighbourhoods as a starting point to further integrate our health, social care and volunteer, community and faith sector around GP practices providing care closer to home and a rapid response in times of crisis | | | | |
| Takes a holistic approach working with people to improve their physical, mental and social outcomes in everything we do | | | | |
| Use the strength of our hospital in specialist care to support the sustainability of services for citizens of Leeds and wider across West Yorkshire | | | | |
| What this means for me... | Prevention "Living a healthy life to keep myself well" | Self Management and Proactive Care "Health and care services working with me in my community" | Optimising Secondary Care "Go to a hospital only when I need to" | Urgent Care and Rapid Response "I get rapid help when needed to allow me to return to managing my own health in a planned way" |

- 1.8 The four programmes of projects to accelerate partnership working referred to above are; prevention at scale; self-management and proactive care; optimising secondary care; and unplanned care and rapid response.
- 1.9 Achievements of the Leeds Health and Care Plan can be found in section 4 of this report and in appendix 4. However, to further build on this success and in recognition of the need to evolve and adapt to changes in the system, the strategic context for committing to a forward look and refresh of the Plan is compelling. Further detail on this is provided in section 5 of this report.

2 What are Local Care Partnerships?

- 2.1 Local Care Partnerships (LCPs) form the basis of Leeds' vision of locally integrated health, wellbeing and care based in communities. They will use a "bottom up" approach to improving health, wellbeing and care with a focus on priorities such as a better response to people living with frailty. LCPs are based on 18 geographies which aim to mirror natural communities, GP practice patient lists and existing relationships between GPs. Please see appendix 1 for the map of LCP areas.
- 2.2 As can be seen from this map, the LCPs that predominantly cover this Community Committee are Seacroft, Harehills and Burmantofts.
- 2.3 Each LCP will use a multi-agency approach working with staff and local resources including those which impact on the wider determinants of health, such as housing or employment. LCPs are formative. They are aligned to existing 13 Neighbourhood Teams and emerging Primary Care Networks (PCNs) but will take time and resources to support their development and therefore will take a number of years to achieve their full potential.

- 2.4 Resource requirements for developing LCPs are being addressed by putting additional support in place. The need to develop neighbourhood models has been recognised within the Integrated Care System arrangements for West Yorkshire and Harrogate, and this has resulted in allocated funding to Leeds to progress its requirements. To date this has resulted in recruiting a Head of LCP Development and supporting team and includes a specific role to support voluntary sector inclusion and participation in LCPs.
- 2.5 In the recent ward member conversations there was overwhelming support for the LCP approach as a route to better outcomes through integrated working.
- 2.6 Reflecting the progress Leeds is making in establishing LCPs, developing outcomes for people living with frailty as a whole population and establishing linked data, Leeds was selected as one of four ‘leading edge’ sites to participate in a national 20 week Population Health Management programme. Having a population outcomes framework has brought together providers working across organisational boundaries to design approaches and achieve outcomes that matter most to people. 4 LCPs – Pudsey, Woodsely, Seacroft and Garforth have designed personalised interventions to support people living with frailty. 7 further LCPs (with an emphasis on the more deprived areas of Leeds) will start this work in September. Further information on the population health management approach can be found in appendix 2.
- 2.7 Through the NHS Long Term Plan, additional resources will be invested in a local approach through an initiative known nationally as Primary Care Networks (PCNs). PCNs will support better contracting, additional innovation funding and develop clearer roles to support our Leeds LCP approach.
- 2.8 LCPs will benefit from this and will support PCN development through bringing together leaders from statutory health and care services with third sector, housing, employment, planners, elected members and local people to deliver the ambition of the Leeds Health and Wellbeing Strategy.

3 Progress made in the last year

Engagement / Big Leeds Chat

- 3.1 A specific commitment made to both the Leeds Health and Wellbeing Board and the Community Committees in 2017 was ‘having citizens at the centre of all decisions and change the conversation around health and care’. This is one of the guiding principles of the Leeds Health and Care plan.
- 3.2 As part of this commitment The Big Leeds Chat, a new ‘one partnership, one city’ approach to engagement with citizens, took place on 11 October 2018 in Kirkgate Market. It is planned to be an annual event and the next Big Leeds Chat will be taking place on 7th November 2019.
- 3.3 The listening event focused on three questions: what do you love about Leeds, what do you do to keep yourself healthy and lastly what can we do to make Leeds the best city for health and wellbeing? This was followed, where appropriate, by detailed conversations between people and decision makers on the topics that mattered to people related to health and care in the city.
- 3.4 The principles of the Big Leeds Chat approach were:

| Principle | Action |
|------------------------|---|
| Go to where people are | The event took place at Leeds Kirkgate Market which has a footfall of over of 25,000 on a Thursday and brings together people from many different communities, geographic, socioeconomic and communities of interest from all over Leeds. |

| | |
|--------------------------|---|
| One health and care team | We asked people to imagine that we were working for a coordinated health and care system and therefore there was a no jargon, no lanyard approach and everyone wore yellow Big Leeds Chat t-shirts. |
| Senior decision makers | There was significant attendance from senior decision makers and policy makers. This meant that people could speak directly with people that make things happen as well as giving real insight to decision makers about their everyday lives and experiences. |

3.5 Key themes raised during this event can be found in Appendix 3. Themes cover both health related issues and wider determinants of health, such as education and housing.

4 Progress made though the Leeds Plan

4.1 To date, through the strategic direction of the Leeds Health and Wellbeing Strategy, the Leeds Health and Care Plan has driven a number of successes that are to be celebrated. Some examples of where we are starting to see a difference locally include:

- 10,040 Collaborative Care Support Planning (CCSP) appointments were held between 1st April and 31st December 2018. CCSP facilitates a change in people's annual review for long term conditions. It enables the person to be more prepared for the consultation by ensuring they receive their results and relevant information in advance of the review, and therefore be a true partner in their care.
- 250 GP referrals to the One You Leeds service were made locally between April 2018 and March 2019. One You Leeds is designed to support Leeds residents to start and maintain a healthy lifestyle. It has a key aim to support the ethos of 'improving the health of the poorest the fastest'.
- In Seacroft there appears to be an increasing trend of cancer incidence rates. Bowel screening uptake remains low but there has been a rising uptake of breast and cervical screening. The cancer programme, has the objective to achieve the best in cancer care for the people of Leeds and the team are working with Seacroft practices as part of Phase 1 Yorkshire Cancer Research funded project to embed Screening and Awareness Co-ordinators within the LCP. The focus is on increasing screening uptake across all three national programmes (bowel, breast and cervical) and raising awareness of risk factors/ signs and symptoms of cancer to drive prevention and earlier detection of cancer in this area.

In the Burmantofts and Richmond Hill area has a low % of cancers diagnosed through two week wait referrals and high percentage of 'did not attend' rates to two week wait referral appointments. Alongside this the area has seen an increasing trend of emergency presentations and has below national average on all three national cancer screening programmes.

Harehills has well below average screening uptake for all 3 national programmes, especially in Bowel screening. There appears to be a low prevalence of cancer, which is a suggestion that cancers are not being diagnosed through early presentation at GP but through other routes. The cancer team are working with practices in both the Harehills and Burmantofts and Richmond Hill LCP areas to develop a model for Community Cancer Support, building on a pilot project in this area called Cancer Care Review. This service will provide a point of contact upon diagnosis in community and access to cancer expertise and support when needed but ensure wider links with community organisations and support. The service also links back into secondary care if required, as we know in this area there is also need to drive awareness around the signs, symptoms and risk factors of cancer. Practices in the area will also have some funded time from a CCG Bowel Screening Champion.

- 802 referrals to the National Diabetes Prevention Programme were made locally between April 18 and March 19. The programme aims to help people reduce their risk of developing Type 2 diabetes, by offering them a referral to an

intensive lifestyle intervention programme.

- Social Prescribing offers activity, social and cultural interventions in communities as an alternative to, or adjunct to, medical interventions. An example of how one of the social prescribing schemes has benefitted local people can be found at Foundry Lane Surgery in Seacroft. The practice, through its social prescribing link worker, refers patients to an art therapy course Trust to help people who are experiencing a range of emotions including anger, low mood, depression or anxiety. The eight week course helps people who can find it difficult to establish links within their community, helping them build their confidence and self-esteem. Karen, who attended the art therapy sessions after losing her husband of 27 years, says: "I had lost my sparkle, losing my partner after 27 years together. He wasn't just my husband, I was his carer too and he died of a rare form of cancer. It was too quiet in the house after he died so it was brilliant that I met and could relate to others in the group. I found out I wasn't on my own with what I was going through. Without [the service] I would be stuck. I have a reading age of 8 and so to have help reading has got me out of being so depressed. We've all kept in touch afterwards and it's really helped my self-confidence has really gone up. I never thought art therapy would work for me but has it has been a great help."
- Seacroft LCP is one of the four LCP's that are participating in a 20 week pilot for the population health management programme and have designed personalised interventions to support people living with frailty. The LCP are focussing on a cohort of 40-50 people living with moderate frailty, with special focus on individuals aged 60-75 and a secondary focus on those 75+. The LCP are working to be more proactive to ensure that individuals have a personal care plan that really homes in on 'What matters most'.

We are not yet able to break down the local impact of as many city initiatives as we would like to, however appendix 4 details further successes which will benefit residents in the Community Committee area.

4.2 The broader successes include:

- A first plan for Leeds spanning the health and care system developed through significant co-production;
- An organic plan shaped by wide range of partners;
- Elected Member engagement as central to the changes;
- Developing a strong identity and thinking of Leeds as a place;
- Simple yet effective approach with better consistency in language and definition;
- Understanding that we have to operate within our means and refocus existing resources to develop and implement change; and
- A governance framework that is being led by connections, relationships, trust and a collective ambition rather than processes and strict governance.
- A recognised cross cutting golden thread of the importance of 'working with' people

4.3 In terms of the overall practical impact of the plan, as a system, we are pleased to say that:

- Data released by Public Health England shows that smoking rates in Leeds are continuing to fall and are now at the lowest in West Yorkshire.
- The work of the Best Start programme and Children and Young People's Plan has led to Leeds bucking the trend in child obesity rates among four and five year olds. Leeds is the only English City to achieve this. The drop in obesity has been seen primarily among the most disadvantaged areas in the city. In general obesity levels fell from 9.4% to 8.8% in reception age children with levels falling from 11.5% to 10.5% in the most deprived areas.
- This winter not a single patient was cared for in a non-designated area - this is where someone is being treated in a space that's not dedicated for patient care.

We also made significant strides this winter in reducing delayed transfers of care so that patients aren't staying longer than they need to within a hospital-based setting. This fits in with our 'Home First' ethos which means that people will be supported to remain or return quickly to their own beds, and their own home (including a care home if that is their usual place of residence) wherever possible.

5 Next Steps

- 5.1 The Leeds Health and Care Plan is making a significant contribution towards achieving our Health and Wellbeing Strategy. To build on this success and in recognition of the need to evolve to adapt to changes in Leeds, the strategic context for committing to a forward look and refresh of the Plan is compelling for the following reasons:
- **Progress achieved** - Aspects of the current Leeds Plan have been completed therefore some actions may no longer need to be included, or alternatively through delivery have become embedded as business as usual.
 - **Local context** - The emerging headlines from our Joint Strategic Assessment (JSA) which looks at the current and future health and care needs of a population, highlights the need for a continuing and expanded focus on the wider determinants of health and challenge to reduce health inequalities in Leeds. There are significant emergent changes in need, particularly in our deprived communities that require support.
 - **National and regional context** - The NHS Long Term Plan, published in January 2019 states that all regional Integrated Care Systems (ICS), such as the West Yorkshire and Harrogate Health and Care Partnership (WY&H Partnership) that Leeds is part of, will have a central role going forward. Since the majority of the work of the WY&H Partnership will be in the health and care plans from each place (Bradford District and Craven, Calderdale, Harrogate, Kirklees, Leeds, Wakefield) the refreshed Leeds Plan will be a key component of this.
- 5.2 The previous conversations at Community Committees in 2017 significantly influenced and directed the Leeds Plan. Similarly, we invite to board to consider the local implications and comment on local priorities to shape the future of the Leeds Health and Care Plan.

6 Appointing elected members to Local Care Partnerships

- 6.1 We have had significant engagement with elected members to date on Local Care Partnerships through a range of routes including:
- Discussions at Community Committees in 2017 and 2018
 - Ward level health and care conversations with elected members
 - Citywide Health, Wellbeing and Adults Community Committee Champions meeting

Through these engagements elected members fed back the following:

- Overwhelming support for the Local Care Partnerships approach as a route to better outcomes through integrated working by not only health and care partners, but those that impact on the wider determinants of health and wellbeing (e.g. Housing).
- Elected members have valuable knowledge and intelligence of the area they represent and the importance of a democratic link between Local Care Partnerships and Community Committees.
- There should be elected member representation on Local Care Partnerships aligned with Community Committees, particularly through the role of Health, Wellbeing and Adults Community Committee Champions to promote local conversations and closer working

- 6.2 In order to deliver on the feedback we have received, elected member appointments to LCPs have been delegated to Community Committees by Member

Management Committee in a similar way to Housing Advisory Panels/Clusters. As a result, work has occurred to map LCPs to Community Committees (see Appendix 1 – LCP 2019 footprints and Community Committee boundaries) and a detailed population analysis of local residents (see Appendix 5)

Based on this analysis, it is recommended that Inner East Community Committee:

- Appoints 2 elected members, 1 to Seacroft LCP and 1 to Harehills LCP and Burmantofts and Richmond Hill LCP based on the suggested alignment outlined in the table below (or more subject to its discretion).

| Community Committee | Suggested number of LCP appointments | Names of LCP appointed to |
|---------------------|--------------------------------------|---|
| Inner North West | 2 | 1 Holt Park LCP & Woodsley LCP <i>(both LCPs meet jointly)</i> 1 Leeds Student Medical Practice |
| Inner East | 2 | 1 Seacroft LCP <i>(meetings occur jointly with Crossgates LCP)</i> 1 Harehills LCP & Burmantofts and Richmond Hill LCP <i>(meets jointly as HATCH LCP which includes Chapeltown LCP)</i> |
| Outer North West | 1 | 1 Aire Valley LCP & Otley LCP <i>(Both LCPs meet jointly)</i> |
| Outer South | 2 | 1 Garforth/Kippax/Rothwell LCP 1 Morley LCP |
| Inner South | 1 | 1 Middleton LCP & Beeston LCP <i>(both LCPs meet jointly)</i> |
| Outer East | 2 | 1 Garforth/Kippax/Rothwell LCP 1 Crossgates <i>(meetings occur jointly with Seacroft LCP)</i> |
| Inner North East | 2 | 1 Central LCP (includes Meanwood and Moortown) 1 Chapeltown LCP <i>(meets jointly as HATCH LCP which includes Harehills LCP & Burmantofts and Richmond Hill LCP)</i> |
| Inner West | 1 | 1 Armley LCP |
| Outer West | 1 | 1 Pudsey LCP (includes Bramley) |
| Outer North East | 1 | 1 Wetherby LCP |

- Appoints the Health, Wellbeing and Adults Community Committee Champion to LCPs as one of its appointments (subject to its discretion).
- There is accelerated elected member involvement in four LCPs (Woodsley, Seacroft, Garforth/Kippax/Rothwell and Pudsey,) which have received intensive support to analyse local data and drive multi-disciplinary responses.

7 Role of elected members on Local Care Partnerships

7.1 Elected members' roles in LCPs will develop as LCPs mature, but will include helping to shape and influence local health and care services to address local needs in addition to achieving citywide priorities. It is envisaged that elected members may use their local knowledge and wider links and influence to impact the wider determinants of health. It is expected that:

- Frequency of formal partnership meetings will be at least once a quarter. Each LCP is unique and may meet more frequently with elected members having the opportunity to be more actively involved in shaping them as they develop.
- The appointed elected member(s) continue to strengthen the relationship between Community Committees and Local Care Partnerships as part of an ongoing broader conversation about health and wellbeing within each locality.

After appointment support will be given to elected members to create initial engagement with LCP's, this will begin with, and learn from, areas where LCP working is most mature.

Recommendations

The Community Committee is asked to:

- a) Note the overall progress in delivery of the Leeds Health and Care Plan;
- b) Discuss and agree the approach to elected member appointment on LCPs
- c) Consider the local priorities to inform the refresh of the Leeds Health and Care Plan

Leeds Health and Wellbeing Strategy

Leeds wants to be a healthy and caring city for all ages, where people who are the poorest improve their health the fastest'. We believe that using a **Population Health Management** approach will be a key mechanism to enable us to achieve this commitment.



What is Population Health Management?

Population Health Management (PHM) is founded on a collective understanding, across organisations, of the needs and behaviours of the defined population they are responsible for. It uses data to understand where the greatest opportunities to improve health outcomes, value and patient experience can be made; and then using available resources to plan, design and deliver care solutions to achieve better outcomes for the defined population.

PHM is a data driven approach which focuses resources on preventative and proactive care.

What is happening in Leeds?

Reflecting the significant progress Leeds has made in establishing Local Care Partnerships, developing outcomes for people living with frailty and establishing linked data, Leeds has been selected as one of four 'leading edge' sites to participate in a national 20 week Population Health Management programme which will run from January to May 2019.

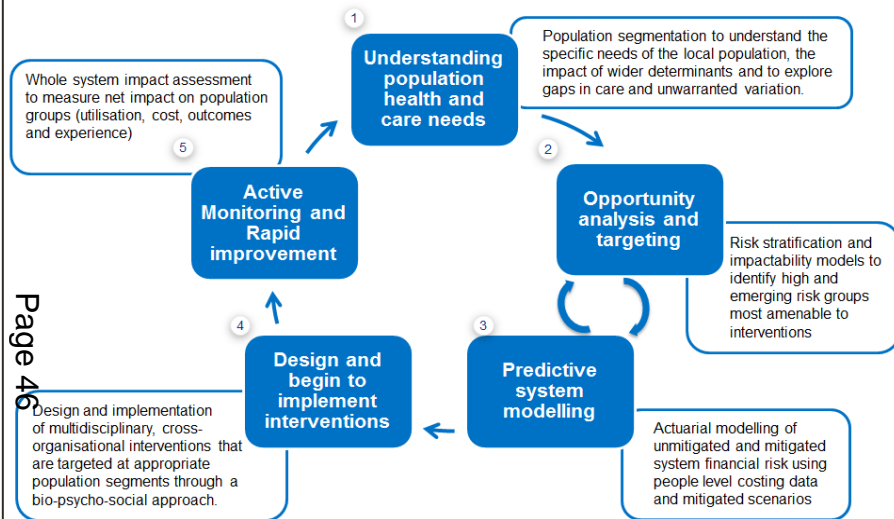
The programme is being delivered by NHS England and their partner Optum Alliance who are providing dedicated expertise. The programme will focus on progressing a PHM approach to improve outcomes for people living with frailty.



What are the aims of the PHM development programme in Leeds?

1. Changes in care delivery to achieve demonstrably better outcomes and experience for people:
2. Advancing the system's PHM infrastructure and enabling future use of PHM cycle:

PHM Cycle: Intelligence-led Care Design The Engine of Change for the Programme



Programme Structure

Programme leadership team (with support and guidance from System Executive team in PEG)

- **Tim Ryley**, PEG Executive Sponsor (Chief Executive, NHS Leeds CCG)
- **Dr Chris Mills**, Clinical Lead (GP and Chair of Leeds GP Confederation)
- **Gina Davy**, Co-Workstream Lead (Head of Programme Delivery, System Integration, NHS Leeds CCG)
- **Lucy Jackson**, Co-Workstream Lead (Consultant in PH/Chief Officer Adults and Health, Leeds City Council)
- **Frank Wood**, Analytics Lead (Chief Analyst – Portfolio Lead for Public Health and Health Intelligence, Health and Care Hub, Leeds City Council / NHS Leeds CCG)
- **Caroline Baria**, Adult Social Care (Deputy Director, Integrated Commissioning, Adults & Health Directorate, Leeds City Council)
- **Joanne France**, Project Manager (System Integration, NHS Leeds CCG)

PHM Executive: Clinical Strategy Group for Frailty

Activities include:

- Practical support from Optum clinical and population health team on care redesign

Outputs include:

- Identification of local opportunities
- Development of targeted interventions and implementation
- Construction of measures to test and evaluate interventions' success
- Learning and sharing best practice

Design to Action Team: 4 Local Care Partnerships

Activities include:

- Assessment & implementation of interventions to change care delivery for local populations

Outputs include:

- Team of system change agents work to support delivery of PHM interventions on the front line
- Analyse local data and evaluate opportunities for intervention
- Design and implement local initiatives to change frontline care delivery in Leeds

Business Intelligence Team: System BI & Finance Leads

Activities include:

- Practical support from Optum actuaries and population health analytics SMEs

Outputs include:

- Localised population health insight report
- Case for change for identified opportunities
- Balanced outcomes framework
- System model

Selecting the four Local Care Partnerships

The four LCPs participating in the PHM programme were identified by assessing:

- Maturity of relationships
- Frailty identified as a priority
- Interest and willingness to participate in the programme

The final list of four LCPs were then selected on the basis of:

- Deprivation of LCP area
- Prevalence of frailty

The four LCPs participating in the initial 20 weeks pilot are:

1. Pudsey
2. Woodsley
3. Seacroft
4. Garforth, Kippax & Rothwell



Appendix 3 – Big Leeds Chat Key Themes

| Theme | Key Points |
|-----------------------|---|
| Diet | People told us that their diet is an important part of keeping healthy. Almost a third of the people we spoke to told us that they keep themselves healthy by eating well. For some people this was about cooking fresh food at home, for others it was about eating less and reducing the amount of alcohol they drink. |
| Exercise | Keeping fit and active was identified by many people as important. Walking, running and gardening are seen by many people as an easy and cheap way to keep fit and healthy. People also told us that activities such as going to the gym, cycling and yoga help them to keep themselves healthy. |
| No time for self-care | Some people also told us that a lack of time and motivation makes it difficult to take part in healthy activities. Poor health was another reason why people find it harder to get involved in healthy activities. |
| Cost | 45 people told us that leisure facilities are too expensive and that free or affordable activities would encourage more people to stay fit and active. Some people also said that it was too expensive to buy healthy food and that public transport was not affordable. |
| Transport | <p>21 people told us that they would like to see public transport improved by providing better bus routes, cheaper fares and a more reliable service.</p> <p>Many people also raised concerns about congestion in the city and suggested that less cars in the city centre and more pedestrian areas would make Leeds a better city for health and wellbeing.</p> |
| Information | Some people told us that information about healthy activities in the city should be easier to find. People also want more information about how to self-care and stay healthy. |
| Environment | People told us that the environment they lived in was important to them and that they want more green spaces nearby. Some people raised concerns about smoking and asked for more smoke free areas in Leeds. |
| Healthcare | Many people are happy with the health services they receive in Leeds, but some people are unhappy with access to specialist services and waiting times (especially for GP surgery appointments). Many people told us that they want better mental health services in the city with improved access to counselling and shorter waiting lists. |

| | |
|------------|--|
| Education | Some people told us that they would like to see local schools being more involved in promoting health and wellbeing with young people and parents. |
| Employment | Some people told us that they feel that there are not enough jobs in Leeds and that more should be done to create employment opportunities. |
| Housing | Some people told us that they want better housing in Leeds, especially for deprived communities and the homeless. |



Appendix 4 – Leeds Plan Successes

Prevention at scale – “Living a healthy life to keep myself well”

Progress is being made to reduce the future burdens on the NHS and social care resources. Focus includes:

- Ensuring people who live healthy lives continue to do so
- Increasing the number of people who are prompted and supported to change unhealthy behaviours to enable them to live healthy lives;
- Ensuring our future generations are born healthy and enjoy healthy living as the norm

Recent successes under this programme include:

| Project and Description | Successes |
|--|---|
| <p>Better Together</p> <p>The programme focusses on the issues that lead to poor health, such as social isolation, and use a community development approach to work with individuals, groups and communities to help them improve their situation and live longer, healthier lives.</p> | <p>Outreach work has engaged over 18,000 people from the 10% most deprived communities into community groups and programmes to improve general health and wellbeing.</p> |
| <p>‘One You Leeds’ (OYL)</p> <p>OYL is designed to support Leeds residents to start and maintain a healthy lifestyle. It has a key aim to support the ethos of ‘improving the health of the poorest the fastest’. There is a specific aim around increasing access by specific target populations (eg. people living in deprived Leeds, people at risk of long term conditions, pregnant women and emerging migrant populations).</p> | <p>OYL continues to achieve high levels of referrals into the service.</p> <p>In the Inner East Community Committee area there were 250 GP referrals to the service One You Leeds between April 2018 and March 2019.</p> |
| <p>Alcohol Programme</p> <p>This programme aims to continue to reduce harm from alcohol through:</p> <ul style="list-style-type: none"> • promoting safe alcohol consumption as the norm • reducing access to alcohol by young people and providing; and • promoting alternative routes to behaviour change for those people who would prefer to self-help. | <p>There has been a significant amount of activity over the last year aimed at alcohol awareness, including;</p> <p>Alcohol awareness week held from 19 to 25 November which saw significant alcohol related health promotion.</p> <p>The ‘No Regrets’ campaign, an online responsible drinking campaign aimed at 18-25 year olds.</p> <p>Forward Leeds holding a series of events across the city, where people were able to make positive pledges to change their drinking behaviour.</p> |



| | |
|--|---|
| | <p>There has also been a focus on secondary prevention for people who may be attending health services for a condition and present an opportunity to discuss smoking and alcohol use. For example, the Nursing Specialist Assessment 'e-form' is now live on all inpatient wards throughout Leeds Teaching Hospitals NHS Trust (LTHT). This means alcohol and tobacco screening is now being undertaken as part of every inpatient's admission into the hospital as they come onto the wards.</p> |
| <p>Tobacco Programme</p> <p>This programme aims to continue to reduce the harm from tobacco through promoting smoke free as the norm, reducing access to tobacco by young people and providing and promoting alternative routes to behaviour change for those people who would prefer to self-help.</p> | <p>Smoking prevalence across the city is now at an all-time low of 16.7%. Progress continues to be made towards the aim to create a smoke free generation, with over 35,000 less smokers in Leeds than there were in 2011. Data released by Public Health England shows that smoking rates in Leeds are continuing to fall and are now at the lowest in West Yorkshire.</p> |
| <p>Best Start</p> <p>The programme has a key aim to give every child the best start in life, specifically the crucial period from conception to the age of 2.</p> | <p>Food and activity for a Healthy Pregnancy sessions have been made available for pregnant women with a BMI over 25 (and their partners). The sessions use the HENRY strengths based approach – building on participant's current knowledge and begins with an activity looking at what they think a healthy pregnancy looks like.</p> <p>The work of the Best Start programme has led to Leeds being the first city in the UK to report a drop in childhood obesity.</p> <p>There is also a lot of ongoing work with the maternity voices group, ongoing engagement with young people and their families. There has been a focus on mental health, and support for breastfeeding.</p> |



Self-Management and Proactive Care - “Health and care services working with me in my community”

This programme vision is that

In 5 years time people will be able to confidently manage their own health and wellbeing and services will be delivered in a way that identifies and addresses need earlier. Self-Management and Proactive Care will be embedded into every relevant pathway across Leeds?’

We are achieving this by:

- Put in place accessible, appropriate opportunities for support so that people have the knowledge, skills and confidence to live well with their long term condition
- Equip staff with the knowledge, skills and confidence to support someone with managing their long term condition
- Ensure the systems and process support a person centred collaborative approach to long term condition management
- Improved Early Identification of symptoms and conditions
- Improved Management of people with diseases
- Improved support for people at the end of their life

Recent successes under this programme include:

| Project and Description | Success |
|--|---|
| <p>Better conversations</p> <p>Better conversations is a culture change programme moving the conversation between worker and citizen from a paternalistic dynamic where the worker is viewed as the ‘expert’ and has a role to ‘fix’ the citizen, towards an equal partnership where the worker looks to enable the citizen</p> | <p>To date 48 skills days have been developed overall, with over 700 attendees from 52 different health and care organisations across the city including both the statutory and third sector.</p> <p>Specific skills sessions have taken place for Seacroft and Crossgates LCPs and a session will be taking place with Pudsey LCP in June with a view to potentially rolling sessions out across all LCPs to ensure that focused localities develop skills together at the same time.</p> <p>89% of attendees agreed or strongly agreed that they will use the skills practiced in their role.</p> |
| <p>The Diabetes Structured Education Programme</p> <p>To improve uptake for Type 2 Diabetes education courses with an emphasis on targeted groups (men over 40 and BME) with the overall outcome that people feel well supported and confident to manage their condition.</p> | <p>In the last quarter of 2018 there have been 347 referrals into the Diabetes Structured Education Programme.</p> <p>Diabetes education sessions have increased from 33 to 125 per annum.</p> |



| | |
|---|---|
| <p>Self-Management support is now part of the ICS Universal Personalised care plan programme as detailed by NHS England (NHSE).</p> | <p>The percentage of people reporting an improved confidence to manage their condition after the course is sustained at 100%.</p> <p>Representation in those attending of the targeted groups for the programme remain strong – men over 40 years (52%), proportion of attendees from deprived areas (62%) and people from BAME groups (51%).</p> |
| <p>National Diabetes Prevention Programme (NNDP)</p> <p>The programme aims to help people reduce their risk of developing Type 2 diabetes, by offering them a referral to an intensive lifestyle intervention programme. The intervention consists of improved diet, weight loss and increased physical activity.</p> <p>Self-Management support is now part of the ICS Universal Personalised care plan as detailed by NHSE</p> | <p>Between April 1 2018 and March 31 2019 5,542 people have been referred for the National Diabetes Prevention Programme (NNDP).</p> <p>In the Inner East Community Committee area, 802 referrals to the NDPP Programme were made between April 18 and March 19.</p> |
| <p>Breathe Easy</p> <p>The project aims to develop an integrated network of respiratory peer support groups in Leeds which will result in higher quality and more consistency in terms of how patients with COPD manage their condition.</p> | <p>The 10 Breathe Easy groups in Leeds are in a position of sustainability. The groups are located in Bramley, Middleton, Gipton, Hunslet, Yeadon, Beeston, Allerton Bywater, Harehills, Richmond Hill and Osmondthorpe.</p> <p>All groups are now operating from low/no cost venues and the numbers attending are growing.</p> <p>This project has led to a wider programme of developing peer support networks with people with long term conditions.</p> |
| <p>Collaborative Care Support Planning (CCSP)</p> <p>CCSP facilitates a change in people’s annual review for long term conditions. It enables the person to be more prepared for the consultation by ensuring they receive their results and relevant information in advance of the review, and therefore be a true partner in their care. The results forms a collaborative discussion between professional and person, focusing on “what is important to the person” enabling person</p> | <p>There have been 85,859 CCSP Annual reviews performed in Leeds between April 1st 2018 and March 31st 2019. This programme is part of the ICS Universal Personalised care plan programme as detailed by NHSE. Leeds has been recognised by the ICS and NHSE as meeting the quality markers for personalised care planning.</p> |



| | |
|---|---|
| <p>centered goals to be agreed to support people to self-manage their condition.</p> | <p>In the Inner East Community Committee area, there were 10,040 CCSP appointments held between 1st April and 31st December 2018</p> |
| <p>Social Prescribing</p> <p>Social Prescribing offers activity, social and cultural interventions in communities as an alternative to or adjunct to medical interventions.</p> | <p>Social Prescribing is also now part of the ICS Universal Personalised care plan programme as detailed by NHSE</p> <p>There has been 3749 referrals to the Social Prescribing service. The city is on track to meet the target of 5,000 referrals for the year. Following reprocurement by the CCG there will now be one provider (a consortia) covering the whole of the city, and ensuring that all LCPs have social prescribers.</p> |
| <p>Virtual Respiratory Ward</p> <p>Leeds Community Healthcare NHS Trust's virtual respiratory ward was expanded to cover Armley to help patients with long-standing respiratory conditions.</p> | <p>The virtual respiratory ward is designed to help those with Chronic Obstructive Respiratory Disease (COPD) exacerbations avoid being admitted to hospital and support earlier discharges for those that have been admitted. COPD can be caused by a number of things including smoking and genetics.</p> |
| <p>Frailty Unit</p> <p>A multi-disciplinary team work on the unit providing medical and holistic care for patients over the age of 80, or from 65 if they have particular frailty needs.</p> <p>Emergency departments can be really busy and noisy with lots going on. This can be really difficult for older patients while they are waiting, particularly if they are frail and may have dementia. The Frailty Unit is set away from the main emergency department, so it's a lot quieter and a much better environment for our older patients to be while they're being assessed.</p> | <p>The latest available figures (November 2018) show that the frailty unit at St James's Hospital has prevented 951 admissions in nine months, around 1902 bed days.</p> |



Optimising Secondary Care - “Go to a hospital only when I need to”

Progress is being made with activities with focus to:

- Improve the ways in which we test for cancer, provide treatment and offer support to people after they have had a cancer diagnosis.
- Ensure people will not stay in hospital longer than they need
- Reduce the visits people need to take to hospital before and after treatment
- Have a system that supports people with mental illness requiring secondary care interventions in the most appropriate setting.
- Ensure people will get the medicines that are the best value for them and the city

Recent successes under this programme include:

| Project and Description | Successes |
|--|--|
| <p>Cancer Programme</p> <p>The objective of the programme is to achieve the best in cancer care for the people of Leeds.</p> <p>The programme is centred around four areas of focus:</p> <ul style="list-style-type: none"> • Prevention awareness and screening • Early diagnosis • Living with and beyond cancer • High quality modern services | <p>713 additional people have completed a bowel screening test since April 2018 after being contacted by practice champions.</p> <p>The Accelerate Coordinate Evaluate (ACE) pilot pathway is for patients with non-specific but concerning symptoms has now been mainstreamed and the 1000th patient has just recently been referred on this pathway. Early evaluation indicates ACE provides faster diagnosis and clarity to patients and physicians, improves diagnostic findings of other significant but non-cancer conditions and as equally or more cost effective than previous approaches.</p> <p>The cancer team are working with Seacroft practices as part of Phase 1 Yorkshire Cancer Research funded project to embed Screening and Awareness Co-ordinators within the LCP. The focus is on increasing screening uptake across all three national programmes (bowel, breast and cervical) and raising awareness of risk factors/ signs and symptoms of cancer to drive prevention and earlier detection of cancer in this area.</p> <p>The cancer team are working with practices in both the Harehills and Burmantofts and Richmond Hill LCP areas to develop a model for Community Cancer Support, building on a pilot project in this area called Cancer Care Review. This service will provide a point of contact upon diagnosis in community and access to cancer expertise and support when needed but ensure wider links with community organisations and support. The service also links back into secondary care if required, as we know in</p> |



| | |
|---|--|
| | <p>this area there is also need to drive awareness around the signs, symptoms and risk factors of cancer. Practices in the area will also have some funded time from a CCG Bowel Screening Champion.</p> |
| <p>Care Navigation</p> <p>Leeds and York NHS Partnership Foundation Trust (LYPFT) have appointed a nurse to a Care Navigator role based at The Mount. She attends operational delayed discharge forums at Leeds Teaching Hospital Trust (LTHT) as well as The Mount in order to co-ordinate arrangements for people with complex needs in dementia, regardless of hospital setting.</p> | <p>The role has become a valued member of the LTHT Operational Discharge Group, ensuring people are referred to the LYPFT Enhanced Care Homes Team. The role works in partnership with commissioners to invite interested providers to discuss individual needs, develop the care home market and support individuals to leave hospital.</p> |
| <p>Enhanced Care Home Team</p> <p>The initiative aims to reduce avoidable delays that older people with complex dementia needs face when being placed from hospital beds to suitable long-term care home placement. They do this through proactively pursuing care home placement options as well as then providing care homes with rapid access to intensive short term input/care.</p> | <p>Between July and December 2018, successfully placed 42 service users to care homes who otherwise would have been in hospital for longer.</p> <p>There are a number examples of supporting care homes in admission avoidance.</p> <p>This service has now received recurrent funding.</p> |
| <p>Medicines and Consumables</p> <p>The objective of this programme is for patients to receive the medicines that are the best value for them and for Leeds.</p> | <p>Significant progress has been made in making the best use of the Leeds pound whilst improving service in the following areas;</p> <ul style="list-style-type: none"> ○ Stoma care ○ Oral nutritional supplements ○ Silk Garments ○ Wound Dressings |

Urgent Care and Rapid Response - “I get rapid help when needed to allow me to return to managing my own health in a planned way”

Progress is being made with activities to:

- Review the ways that people currently access urgent health and social care services including the range of single points of access.
- Look at where and how people’s needs are assessed and how emergency care planning is delivered (including end of life) with the aim to join up services, focus on the needs of people and where possible maintain their independence.



- Make sure that when people require urgent care, their journey through urgent care services is smooth and that services can respond to increases in demand.
- Change the way we organise services by connecting all urgent health and care services together to meet the mental, physical and social needs of people to help ensure people are using the right services at the right time.

Recent successes under this programme include:

| Project and Description | Successes |
|---|---|
| <p>Urgent Treatment Centres (UTC)</p> <p>This programme will develop UTCs across the city. UTC's offer urgent primary care, both for minor injury and minor illness. The proposal is to develop five UTC's in Leeds. Three UTC's will be in the community (St Georges, Middleton, Wharfedale, Otley and potentially in Seacroft) and two will be co-located at the A&E departments (St James University Hospital and Leeds General Infirmary)</p> | <p>The St Georges Centre in Middleton, South Leeds was formally designated as an UTC in December 2018 by NHS England. This means it meets the national mandate as set out by NHS England. A formal 12 week public engagement programme which sought views on the proposals for UTC's in Leeds has recently been undertaken-analysis is underway during May 2019.</p> <p>The development of Urgent Treatment Centres are underway at the Wharfedale site and at St James's Hospital.</p> <p>Further information on Urgent Treatment Centres will be coming to the next round of Community Committees</p> |
| <p>Clinical Assessment Service (CAS)</p> <p>This project aims to provide a Clinical Assessment Service for the Leeds population. People who ring NHS 111 will receive a clinical assessment over the telephone, reducing the number of people who need to receive a face to face appointment.</p> <p>The ambition is for all single points of access to link into the CAS, and for the CAS to book appointments into services when a face to face appointment is required. This will standardise and simplify access into health and care services</p> | <p>The 6 month pilot has been evaluated. Findings show that 50% of all calls to the Leeds CAS were dealt with over the phone.</p> <p>The learning from the pilot is helping to inform how the service can expand for Phase 2. The scope for Phase 2 (2019/20) is currently being determined.</p> |
| <p>High Intensity Users Project</p> <p>The service provides tailored support to people who attend A&E frequently to address underlying social, medical and mental health issues.</p> | <p>Those that use the service for three or more months have been found to have better experiences and outcomes – being supported to access the services they most need rather than A&E.</p> |



| | |
|--|--|
| | <p>Emergency Department attendances and ambulance conveyances were reduced by 53% over the 12 months for the 72 people the service worked with in the last year.</p> <p>This service is ongoing.</p> |
| <p>Yorkshire Ambulance Service (YAS)</p> <p>YAS are now able to refer patients directly into the Leeds Frailty Unit at St James's hospital. This means that ambulance staff can assess patients they are called to attend to with a 'frailty score' and determine if they may be best supported in a specialist unit that supports people with similar conditions. This means patients may bypass a potentially delaying and stressful period in the hospital Emergency Department.</p> | <p>The project allows ambulances to take people straight to the most appropriate place for their care giving them the best chance of avoiding admission.</p> <p>In the first 15 days 18 people benefitted from this pathway.</p> |

Collective resource areas that enable transformation

Estates successes include:

- Closer working with Planning on ensuring sustainable community health provision in light of housing growth (actual and target figures in the Site Allocations Plan)
- Focused work on priority neighbourhoods, linking closely with the Neighbourhood Improvement programme and Localities team.

Digital successes include:

- Introduced some significant shared IT services between LCC, CCG, LCH and GP Practices
- Added Children's data in to the Leeds Care Record
- Introduced a new way of sharing child protection information between urgent and emergency care services and social care
- Increased the number of GP Practices taking appointment bookings directly from the 111 service

Workforce successes include:

- 130 people from Lincoln Green attended recruitment events held in the local community in April. All attendees signed up for courses or interviews and 3 nurses from overseas are joining Leeds Teaching Hospitals Trust.
- 300 of the Leeds 'One Workforce' have already attended the System Leadership Programme which has the objective of growing a connected community, who have people of Leeds at the heart of everything we do.
- The first Leeds wide Health and Care Careers and Recruitment Event held on 14 May 2019.

| Community Committee | LCP Footprint | Most deprived 5th of Leeds | 2nd most | mid | 2nd least | Least deprived 5th of Leeds | Grand Total |
|-------------------------|-----------------------------|----------------------------|----------------|----------------|----------------|-----------------------------|----------------|
| Inner North West | Armley | 104 | | | | | 104 |
| | Beeston | 585 | | | | | 585 |
| | Burmantofts & Richmond Hill | 717 | 5,219 | 1,241 | | | 7,177 |
| | Central | | 1,987 | | 974 | | 2,961 |
| | Holt Park | | 4,826 | 4,161 | 292 | | 9,279 |
| | LSMP | | 8,177 | 20,634 | | | 28,811 |
| | Middleton | | | 273 | | | 273 |
| | Woodsley | | | 6,410 | 27,749 | 8,243 | 11,429 |
| Inner East | Burmantofts & Richmond Hill | 18,219 | 5,027 | | | | 23,246 |
| | Chapeltown | 2,109 | | | | | 2,109 |
| | Crossgates | 1,780 | 6,392 | | | | 8,172 |
| | Harehills | 36,490 | | | | | 36,490 |
| | Seacroft | 27,187 | | | | | 27,187 |
| Outer North West | Aire Valley | | 5,942 | | 13,295 | 23,818 | 43,055 |
| | Central | | | | | 3,029 | 3,029 |
| | Holt Park | | 1,714 | 1,003 | 14,278 | 6,559 | 23,554 |
| | Otley | | | | 6,367 | 15,224 | 21,591 |
| | Wetherby | | | | | 38 | 38 |
| | Woodsley | | | | | 1,672 | 1,672 |
| Outer South | Beeston | | | 144 | | | 144 |
| | Garforth/Kippax/Rothwell | | | 19,395 | 7,816 | | 27,211 |
| | Middleton | | 2 | 8,384 | | | 8,386 |
| | Morley | | 15,213 | 3,315 | 30,981 | 6,501 | 56,010 |
| Inner South | Armley | 1 | 68 | | | | 69 |
| | Beeston | 22,019 | 18,104 | 105 | | | 40,228 |
| | Burmantofts & Richmond Hill | 1,869 | | 670 | | | 2,539 |
| | LSMP | | | 300 | | | 300 |
| | Middleton | 19,377 | 23,405 | 4,000 | | | 46,782 |
| Outer East | Burmantofts & Richmond Hill | 1,672 | 153 | | | | 1,825 |
| | Central | | | 1,652 | | | 1,652 |
| | Crossgates | 5,363 | 1,946 | | 17,030 | 6,096 | 30,435 |
| | Garforth/Kippax/Rothwell | | | 3,205 | 26,130 | 8,267 | 37,602 |
| | Seacroft | 2 | 7,508 | 6,660 | | | 14,170 |
| Inner North East | Central | 11,973 | 47 | 16,833 | 18,618 | 15,081 | 62,552 |
| | Chapeltown | 7,847 | | | | | 7,847 |
| | Harehills | 634 | | | | | 634 |
| | Seacroft | | | 7,694 | | | 7,694 |
| | Woodsley | | 611 | 1,141 | | 763 | 2,515 |
| Inner West | Armley | 7,984 | 4,954 | | | | 12,938 |
| | Bramley | | 17,628 | 1,352 | | | 18,980 |
| | Pudsey | 6,209 | 1,469 | 9,155 | | | 16,833 |
| | Woodsley | 1,908 | 17,626 | 8,182 | | 599 | 28,315 |
| Outer West | Armley | 1,001 | 6,081 | 3,097 | | | 10,179 |
| | Beeston | | | 2,513 | | | 2,513 |
| | Bramley | 5,215 | 6,530 | 1,489 | | | 13,234 |
| | Pudsey | 126 | 7,855 | 25,269 | 6,217 | 8,372 | 47,839 |
| Outer North East | Central | | 6,818 | | 1,653 | 16,278 | 24,749 |
| | Garforth/Kippax/Rothwell | | | | | 6,701 | 6,701 |
| | Seacroft | | 4 | | | | 4 |
| | Wetherby | | | | 6,192 | 26,692 | 32,884 |
| Grand Total | | 180,391 | 181,716 | 179,616 | 158,086 | 157,119 | 856,928 |



Report of: Area Leader

Report to: Inner East Community Committee- Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft

Report author: Grace Lawrenson, Localities Officer, Tel- 0113 37 89844

Date: 19 June 2019 **To note**

Inner East Community Committee - Update Report

Purpose of report

1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Main issues

Updates by theme:

Children and Young People: Councillor Arif

3. The Children and Young People's Sub-group meets annually to make recommendations to the Inner East Community Committee on the allocation of the Inner East Youth Activity Fund.
4. The sub-group is made up of one councillor per ward which this year was Cllr Salma Arif (chair), Cllr Paul Drinkwater and Cllr Denise Ragan.
5. A total of 34 applications were received, of which 14 were approved, 17 deferred and 3 declined.

6. Planning will soon begin for the next Inner East Youth Summit which is due to take place in December 2019.

Environment: Councillor Denise Ragan

7. The last Environment Sub Group took place on Thursday 18th April.
8. The Environment Sub Group is chaired by Councillor Denise Ragan and is attended by Councillors Katie Dye and Arif Hussain, as well as officers from the Cleaner Neighbourhoods Team, Probation Service, Housing Leeds, Parks & Countryside, Waste Management and representatives from other services as appropriate.
9. Discussions took place around community payback in the Inner East, which has been working well and has contributed to local area. The Sub Group are looking to continue to grow this.
10. The Sub Group plans to roll out the 'Best Garden Competition' to all wards with a civic ceremony to take place and awards given.
11. Housing Leeds are looking to have more conversations with tenants regarding the condition of their gardens and celebrate positive work.
12. There are also ongoing conversations about improvements to communal bin areas in conjunction with Waste Doctors and other teams as well as ongoing conversations around improvement to recycling in all wards.

Community Safety: Councillor Asghar Khan

13. At the March Committee meetings a briefing was given around the service review for the Leeds Anti-social Behaviour Team (LASBT).
14. The briefing outlined the key areas of focus for the review:
 - Triage system for referrals
 - Creation of a Community MARAC
 - Review of Mediation provision
 - Review of Noise Processes
 - Creation of a Communication Plan
 - Re-location of the LASBT West Team
 - Development of an ASB Strategy
15. An update on the Leeds Anti Social Behaviour Team review and responses to questions raised across all Community Committees can be found in **Appendix 1**.
16. PACT meetings have taken place across the Inner East ward where local people share concerns and information in relation to crime and anti-social behaviour with the Neighbourhood Policing Team.

17. Do you know someone who doesn't have access to social media but could benefit from having key information about crime in their area? They can get community alerts via text, email or voice message. Find out more at:

<http://www.wypcommunityalert.co.uk>

Have YOU joined West Yorkshire Community Alert yet?

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By registering with WY Community Alert you agree to receive local news and updates via text, email or voice message.

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Sign up to receive alerts

Your personal data is absolutely safe, it's strictly controlled and the system is fully GDPR compliant.

We look forward to hearing from you!

WY Community ALERT

WEST YORKSHIRE POLICE

Employment, Skills & Welfare: Councillor Ron Grahame

18. Leeds moved onto the full Universal Credit (UC) digital claiming platform on the 10th October 2018. This means that new claims by all those who would previously have claimed JSA or Employment Support Allowance (ESA), are now for UC. The Government has now begun a process of transition and migration to complete the roll out of UC for existing claimants, and is expected to take until 2022 to complete.
19. Within the Community Committee area, there are 2,355 people claiming UC as of March 2019. 1,250 people claiming Job Seekers Allowance (JSA), as of March 2019 which is 39% (810 people) decrease compared to the same period last year.
20. There are 5,370 people claiming Employment Support Allowance (ESA), as of August 2018, which is 6% (330 people) decrease when compared to the same period last year.
21. From April 2018 to March 2019, within the Community Committee area there have been 4,009 residents accessing Jobshops and Employment and Skills programmes, with 1,395 supported to secure employment and 1,691 to improve their skills.

22. The Personal Work Support package (PWSP), requiring those unemployed residents in receipt of Council Tax Benefit to attend Jobshops for additional job search support, is working well. From October 2015 to end of March 2019, a total of 3,843 residents have started on the programme, 29% (1,122) have secured employment. 1,026 residents from Inner East have engaged or have completed this programme, 30% (307) of whom have secured employment. This programme has been remodelled and the new offer, My Work Pathway, focuses on intensive 1-1 support for 12 weeks with an additional 3 months in work support available. Delivery commenced on 4 December 2018 across 4 Hubs, City Centre, Dewsbury Road, Compton and Armley.
23. A targeted place-based approach recruitment event for the NHS Estate and Facilities Team e.g. security, portering and ward housekeeper positions took place in Lincoln Green in April, 124 people attended the sessions, 83 from the Inner East, of which 27 were from the Lincoln Green Priority Neighbourhood and 3 from the Cliftons and Nowells Priority Neighbourhood.
24. The NHS Sector Based Work Academy (sbwa) for Clinical Support worker recruitment was held at the Nowell Mount Community Centre was held in November 2018. 42 people attended, of which 4 from the Clifton and Nowells Priority Neighbourhood and 1 from Lincoln Green Priority Neighbourhood. 4 people gained employment.
25. In January 2019, Adult Learning and Libraries launched a joint programme called Techmums, to empower Mums through technology covering social media, blogging, and web and app design. Programmes were delivered in 3 locations across the City; Seacroft Community Hub, Dewsbury Road Community Hub and Strawberry Lane Community Centre. A total of 47 mums attended, of which 17 were from the Inner East, including 1 from the Boggart Hill Priority Neighbourhood.
26. Hospitality Big Bash – an event was held at the Leeds Town Hall in February to promote opportunities within the Hospitality sector. 1,500 people attended the event and were able to chat to businesses and training providers about current recruitment opportunities. This event was then followed up with a number of local Echo events cross the city, 7 people from Inner East attended local sessions.
27. The annual Apprenticeship Fair took place at Leeds Arena in March 19. There were 134 exhibitors, 400 live vacancies and over 6,000 visitors.
28. A variety of work in schools has been undertaken: a total of 234 young people engaged in Apprenticeship presentations, career events and Information, Advice and Guidance (IAG) sessions held at Allerton Grange School, Allerton High School, Boston Spa School, E-Act Leeds East Academy and Roundhay All-Through School.

Health and Wellbeing & Adult Social Care: Councillor Denise Ragan and Councillor David Jenkins

Public Health

29. Do you work with children and families in Chapeltown and Harehills? Would you like to like to ensure every child in the area has a good start in life? Come to the workshop where we will discuss the work to date on the best start zone and the broader child and family health and wellbeing hub. The event will take place on the 19th June at RJC Dance, Mandela Centre, from 9:30am – 1pm. Lunch will be provided. For further details contact Chetna Patel - chetna.patel@leeds.gov.uk
30. You may be aware that recently Measles has been circulating globally and recently we have had cases in England with a few cases confirmed in Leeds. This is a low number, Public Health England are keen to ensure that partners are aware. We would like to share the attached document with partners and community organisations to raise awareness of Measles and the signs and symptoms to be aware of. There is more information available on the following website <https://www.nhs.uk/conditions/measles>.
31. The following agencies were awarded winter warmth grants to help tackle fuel poverty and the effects it has on our vulnerable communities by supporting them with various support mechanisms. The grants are to support all age groups and include switching to cheaper utility tariffs, providing hot food, providing warm clothing for the winter, referring to agencies that support making the home warmer and more comfortable during the winter. As well as tackling social isolation during the winter months and providing extra help with hot meals at luncheon clubs.
32. The agencies supporting Inner East communities are: Advonet, Groundwork, TCV Skelton Grange, Burmantofts Senior Action, Sunflower ESOL (Lincoln Green), Meeting Point, St Vincent's Support Centre.
33. The next round of grants will become available in September. Further information will be circulated once the grant round is open again.
34. Health Needs Assessment Clifton and Nowells - This is to commence over the next few weeks. This will determine the health needs of this community and the surrounding areas, looking at all aspects of health including access to services what more needs to be done to increase the health and wellbeing of the community and addressing any gaps in services. Questionnaires will be circulated during the next few weeks.
35. Inner East Health and Wellbeing Partnership- These meetings have been well attended by agencies across the Inner East with the March meeting covering a variety of subjects including gambling, physical activity, oral health and asset mapping. The

next meeting is on Thursday 11th July 1:30 -3:30 at Gipton Children's Centre, minutes and agenda available on request from tina.leslie@leeds.gov.uk

36. The Public Health Resource Centre will be supporting the following awareness-raising campaigns in June:

- Don't Be The 1 – quit smoking campaign
- Child Safety Week – 3 to 9 June
- Men's Health Week – 10 to 16 June
- Safeguarding Week – 24 to 30 June
- RSE Day – 27 Jun

37. Leaflets and posters are available for most campaigns, however some campaigns may be promoted via social media only. You can order any of our leaflets and posters to highlight any campaign or event that you are currently supporting or planning to support. Email PHRC@leeds.gov.uk for more information

38. Public Health, Leeds Men's Suicide Prevention Grants - The second round of suicide prevention grants will be awarded over the next few weeks, the first round took place in Autumn 2018 and the following grantees were funded to work in the IE areas:

- Feel Good Factor (large grant) – 'Manbassadors' programme recruiting champions in local businesses and organisations to connect with and engage isolated men in Inner and Outer East Leeds (Gipton, Halton Moor, Burmantofts, Richmond Hill)
- TCV Hollybush Conservation Centre (small grant) – 'A Free Man on Sunday', local outdoor and walking activities targeting men for men who feel lonely at weekends living in Inner South, Inner West, and Inner East Leeds.

Community Engagement: Social Media and Newsletter

39. **Appendix 2**, provides information on posts and details recent social media activity for Inner East Community Committee Facebook page.

40. Future update reports will also include the Inner East Community Committee Newsletter. The newsletter will be provided twice a year for the September and March Committee meetings.

Priority Neighbourhoods

Boggart Hill

41. Boggart Hill provided the focus for the city-wide Neighbourhood Improvement Board (NIB) in April which allowed the challenges facing this area to be presented to senior colleagues within the Council and partner organisations. Whilst the NIB took part in a walk-about of the area to highlight the assets and challenges, the business meeting focused on statistics highlighting the main issues in the area. The range of work taking place to improve the priority neighbourhood was presented to the Board along

with some 'big asks' which are the issues that cannot be resolved locally. These focused particularly on the challenges of poor living conditions at Kingsdale Court, the derelict site where the former Gate pub is located and the need to address youth anti-social behaviour, particularly in Rein Park where investment is planned. The NIB provided a really positive input to the priority neighbourhood work and has prioritised these issues at senior levels within Leeds City Council and partner agencies.

42. The Department for Work and Pensions (DWP) and the Council are working to develop a pilot approach in Boggart Hill for more intensive working to tackle worklessness. As a result, the Communities Team, Community Hub and DWP are working together to explore ideas to increase support linked to the foodbank at St Richard's Church, adjacent to the Priority Neighbourhood. Plans will take into account recent feedback from 35 recent DWP survey responses. DWP Work Coaches are already based at the foodbank and the intention is to establish a multi-agency drop-in at LS14 Trust, with free tea / coffee voucher offered at the foodbank for a drink at LS14 Trust's 'Small Change Café' to encourage take-up of support and further engagement. It is envisaged that this will be enhanced through physical improvements to the Ramshead Hill shopping parade through the successful Local Centres Programme scheme. Works to the LS14 Trust shopfront in particular will make the café more open and welcoming.
43. Further work is being developed to improve the link between access to free nursery places and employment & skills provision. This will ensure that there is an increased take up of places and that those accessing this service are supported to access training and employment opportunities.
44. The Core Team was utilised to run a 'mastermind' workshop. Active Leeds have been working with SMG consultants on a physical activity insight paper for selected localities within Leeds, which will hopefully unlock £500K of funding from Sport England. Without this insight work we cannot access the funding from Sport England and it is crucial that we demonstrate that we understand the community and the people that do great things already and how we may harness this potential to develop physical activity. Ongoing discussions with Sport England are looking very promising.
45. GP records for this area demonstrate a low level of attendance of pregnant women at their maternity 'booking appointment' where expert advice and support can be given. This will be explored further to promote maternal health and give babies born in Boggart Hill a better start.
46. The priority neighbourhood work programme has included working with Housing Investment colleagues to check SAP energy ratings to ensure the worst performing properties are improved thereby tackling fuel poverty. Sites are also being identified for environmental improvement through capital funding such as former garage sites. The NIB is asked to consider wider infrastructure improvements in the context of the wider East Leeds Regeneration Framework, to ensure that the positive effects of site

redevelopment are maximised. Specifically there are opportunities through redevelopment of Gate pub site.

Cliftons and Nowells

47. Learning Partnerships have recruited a part time Community Builder to support Asset Based Community Development (ABCD) in the Clifton and Nowells over the next 12 months. The post is funded by Adult Social Care and is one of 12 “pathfinder” projects in the City. The project will identify and bring together residents that want to make a positive contribution to their community, the first phase of this work is connecting with residents and bringing people together around their ideas for the neighbourhood. The five core principles of ABCD are that work is: Citizen-led, Asset based, Place based, Relationship orientated and Inclusion focused.
48. Burmantofts Residents and Tenants Association (BRTA)- The residents that established the Burmantofts Community Group Facebook Page last year have established a constituted group as a vehicle to support residents in the top part of Burmantofts (from York Road to Compton Road). The group hosted their first public meeting at Nowell Mount on 30th May. The three hour facilitated session brought residents, councillors and local professionals together to explore the assets and challenges of the neighbourhood. The “Community Matters” event was planned and led by local residents with professionals playing a supporting role. It was an incredibly positive session that broke down the barriers between people that live in the area and people that are paid to be there, the session ended with some clear shared goals for local action around the environment and the development of Nowell Mount Children’s Centre.
49. Language hub funding has been secured to support two activities in the Cliftons and Nowells. Learning Partnerships are delivering a weekly session built around gardening at Nowell Mount, Proverbs 31 Women are hosting a language session built around cooking.
50. The current Youth activities offer is limited to Thursday evenings at Nowell Mount and Wednesday evenings at Proverbs 31 Women (DAZL dance). Both sessions regularly getting 20-25 young people. Young people from the Cliftons and Nowells are also attending youth provision at the Compton Centre. The Tuesday session was suspended in March due to staffing pressures on Youth Service. Providers have met and agreed a plan to re-establish Tuesdays as soon as Youth Service recruit to their vacant posts. Once established the Tuesday session will target younger children 5-11 with Thursdays aimed at 11+. This will enable Youth Service in to do more issues based work which is currently a challenge given the wide age range.
51. Partners that were involved in the intensive multi-agency work last year to tackle the high level of ASB and Hate Crime met recently to review and reflect on the process and identify areas where improvements can be made. This group has identified a number of recommendations which will form part of our ‘Big Asks’ to the City Neighbourhood Improvement Board. Some of the learning from the experience in the

Nowells has already influenced the Safer Leeds ASB review which includes proposals to introduce a Community Multi-Agency Risk Assessment Conference for complex and persistent cases; a triage system for prioritising cases based on risk and vulnerability and the introduction of an ASB silver board, somewhere to escalate complex cases. The latest figures from Safer Leeds show that reduction in Hate Crime and ASB has been sustained.

52. HUBUB – Love where you Live- The Cleaner Neighbourhoods Team have invited Hubub and Groundwork Leeds to deliver a “Love where you Live” campaign in Leeds. The project which will be led by Groundwork will engage communities offering practical support to improve 3 back streets in Leeds, one of these streets is in the Nowells. (The other 2 are in Armley and Beeston). The aim is to reduce fly tipping and waste in gardens and reclaim the space as a positive communal asset with residents taking the lead in making environmental improvements to the back street.
53. Parks and Countryside have secured some seed funding to develop an improvement plan for Nowell Mount Park. Before any ideas are developed P&C want to do some engagement work with the local community to understand how people currently view and use the space and gather their ideas for potential improvements.
54. Learning Partnerships have launched a new Money Advice Service based at Hudson Road. The service offers support around debt, budgeting, universal credit and general money advice.
55. The Employment and Skills service continues to engage well in the Cliftons and Nowells. The yearly figures show an overall increase in engagement from 2017/18 to 2018/19. In the last quarter local partners have promoted the LTHT hospital jobs, the Adult Social Care recruitment day at Leeds Town Hall and the Housing Officer posts. Both JSA rate and ESA rate for Clifton and Nowells have reduced slightly over the last year.

Lincoln Green

56. Leeds Teaching Hospital Trust have worked closely with LCC employment and skills and local partners to develop a targeted recruitment process for jobs within their Facilities and Estates department. In April two events were held in Lincoln Green, one at Shakespeare Primary school, the other at Leeds Refugee Forum. Over the two events 124 people attended with 61 of these going forward to a be-spoke employability programme to prepare people for an assessment centre at the Hospital. Attendance and retention at the sessions has been high, we will know the final outcome in terms of number of people who successfully get a job by mid-June. The project demonstrates the value of the strong local partnerships that have been established as part of the Priority Neighbourhood work and a practical realisation of LTHT’s “anchor Institution” initiative.



57. Local health delivery partners from the Orion Consortium came together to organise a Lincoln Green Get Together in the square on 11th April. The event was an opportunity for these services to raise the profile of their provision and a good excuse for the community to come together to share food, have fun and build connections. The weather was kind and the event was extremely well attended.



58. Local partners led by LCC Youth Service want to develop and extend the current youth offer in Lincoln Green. Burmantofts and Richmond Hill ward members have recently awarded LRF funding to develop their youth activities. Active Leeds and Shakespeare primary school are developing plans to host a weekly community sports session on the MUGA at the school. Active Leeds are pursuing potential investment opportunities from the Football Foundation to improve community based football facilities in or near to Lincoln Green.

Updates from Key Services

Community Hubs

Compton Centre

59. The Centre has had another busy period. During this time they have been reaccredited with the Matrix award which is the kite mark for their job shop service. They have since been put forward for a Matrix award by the assessor.

60. They have also welcomed a new partner who have moved into the centre - the East/North East Early Help Hub. This is a brand new, multi-disciplinary service providing holistic support to families in the area.

61. Starting on the 17th June the Compton Centre will begin a refurbishment of the internal areas, including a brand new children and young people's area, new café area, new work and waiting areas and the first Maker space in the city.

Seacroft Community Hub

62. Seacroft Community Hub has continued to grow with the addition of a PCSO drop-in, a free book folding session and Cinema Club.


63. There have been 990 visits to the Jobshop during the last quarter and 48 Jobshop customers were helped into work.

64. The café continues to grow in popularity and brings customers into the Hub.

Housing Leeds

65. The Inner East Housing Advisory Panel (HAP) meet every eight weeks and there are currently ten members on the panel with no vacancies. The membership is made up mainly of local tenants living in Housing Leeds properties within the Inner East area. These tenants review the delivery of local housing services and monitor local performance. The HAP is well represented by two ward members, Councillors Ronald Graham and Councillor Kamila Maqsood. The panel are also funded to be able to consider and support a range of environmental and community related projects. The current priorities of the panel are outlined in their 'plan on a page'.

66. The 2019-20 funding priorities and local housing priorities are shown below:

| | | | |
|---|---|--|---|
| <p>Wider Community Priorities:</p> <ul style="list-style-type: none"> • Work with Partners to improve local services • Develop and make better use of community assets • Enhance the quality of our parks and public spaces • Increase community activity and local residents involvement in decision making | <p>Wider Community Priorities:</p> <ul style="list-style-type: none"> • Promote healthy lifestyles and tackle health inequalities • Improve access and engagement in sport and cultural activities | <p>Wider Community Priorities:</p> <ul style="list-style-type: none"> • Support activities that make people and places feel safer • Support children and young people to be engaged, active and inspired | <p>Wider Community Priorities:</p> <ul style="list-style-type: none"> • Provide opportunities for people to get jobs, volunteer or learn new skills |
| <p>Housing Leeds Priorities: Support local community groups to deliver projects to tackle issues in the local area.</p> | <p>Housing Leeds Priorities: Environmental improvements to improve health and wellbeing</p> | <p>Housing Leeds Priorities: Involvement with local schools to help integrate children into the community and encourage intergenerational projects</p> | <p>Housing Leeds Priorities: Support projects that increase local employability and training</p> |
| <p>HAP Priorities: Improve overall environment through planters, recycling & litter bins. Support bids from Bloom Groups to help help the area look more aesthetically pleasing.</p> | <p>HAP Priorities: Promoting social activities i.e. gardening/litter picking/walking groups to improve residents' mental health and wellbeing whilst also helping improving the environment and appearance of the neighbourhoods</p> | <p>HAP Priorities: Work with third sector organisations to make more use of community spaces. Encourage activities at such places to help lift morale and engage further. Improve community cohesion and inspire residents to lead communal activities.</p> | <p>HAP Priorities: Support bids that will help tenants with IT, financial literacy, budgeting and general literacy and numeracy. Digital projects that will encourage tenants to get online.</p>  |

67. Recent HAP review discussions included a new performance report which can be seen below:

| HAP Performance and Information Update | | | |
|--|--|---|---|
| Environment & Housing | Health & Wellbeing | Community Safety | Employment & Skills |
| <p>Estate Walkabouts:</p> <ul style="list-style-type: none"> Following recent walkabouts it was noted that we had an issue with access for the grass cutting contract. Working closely with GM contracts to resolve issued. Carried out 2 walkabouts this season so far. These have been in Cromwell Heights and on the Richmond Hill estate. We have some difficulty getting environmental/block champions to assist us. <p>Block inspection or High Rise feedback:</p> <ul style="list-style-type: none"> Removal of fly tipping in blocks is the priority along with the emptying of the communal bins. Waste management crews have difficulty accessing with other parked vehicles in way. Working well with the cleaning team who are very vigilant and give us daily feedback. Concierge resources have now been used in blocks who are currently experiencing increased levels of ASB. | <p>Summary AHV trends/info:</p> <ul style="list-style-type: none"> Currently in week 2, Richmond Hill conducted 35 visits (out of 1800). Year end position for Inner East was 97.4% achieved. <p>Any update/comment re Retirement Life Service activity?</p> <ul style="list-style-type: none"> New arts and craft group has started in Stoney Rock Court. Selection of Support officers for the Retirement Life Schemes have undergone 'digital champion' training and are trialling different ways to show tenants the benefits of being online. Proposal in development about extending Wi-Fi access in the communal areas of schemes – unclear at this stage of exact locations. | <p>Comment re any ASB related trends/proactive work?</p> <ul style="list-style-type: none"> Police 'tasking meetings' takes place every 6 weeks. Current issues are motorbike related ASB within Richmond Hill area. <p>Any partnership working with Leeds Anti-Social Behaviour Team, Police, Youth Services etc?</p> <ul style="list-style-type: none"> Large scale operation champion in Aysgarth area recently. 10 tonnes of rubbish removed and 2 arrests for motorbike offences. 15 different organisation attended on the day. Clearing and locking up of the bin yards has now commenced. Further clean ups arranged. Next one is in the Haslewood area on 17.4.2019. | <p>Overview Universal Credit trends/activity to support tenants</p> <ul style="list-style-type: none"> Burmantofts and Richmond Hill have the highest number of claimants to date. Number of claimants need additional support and we have made number of applications to have payments sent directly to us. Team have been proactive in applying for Discretionary Housing Payments to support tenants and help prevent arrears and potential court action being escalated. Universal Credit training given to Lincoln Green Community centre to help tenants <p>Any digital inclusion activity</p> <ul style="list-style-type: none"> We are looking at the feasibility of obtaining some public access tablets to assist tenants that cannot get online. Currently 48% of new tenants have registered to use the self-service portal. Overall 32% of tenants have registered in total. |

68. As part of the HAP review, a Facebook page has been set up for the Inner East HAP. Link here: <https://www.facebook.com/groups/308792276433472/?ref=bookmarks>

69. The Inner East HAP has already supported 9 community and environmental related projects in 2019-20. Funded projects include:
- LEODIS get online drop in sessions at Lincoln Green
 - Many galas and events for young people with funding capped at £500 per project
 - Leeds Refugee Forum youth project
 - Lincoln Green dinners to support food on a Wednesday drop in session
 - Learning Partnerships - two way environmental project
 - Bingo Machine at Spring Close gardens
 - Burmantofts Senior Action gardening project
 - TV at St Augustines Court
 - DADSTASATIC event at Leeds Gallery family day

70. The 2019/2020 HAP budget is shown here:

| Budget Summary Sheet 2019/20 | | Totals | |
|------------------------------|-------------------------------|--------|------------------|
| Inner East | | | |
| | Budget for 2019/20 | £ | 50,197.16 |
| | Carry Forward from 2018/19 | £ | 1,342.57 |
| | TOTAL 2019/20 BUDGET | £ | 51,539.73 |
| | Approved Budget Spend 2019/20 | £ | 14,795.71 |
| | Available Budget | £ | 36,744.02 |

71. The Inner East HAP have had officers from the Communities Team to their meetings to help build relationships and understanding between the HAP and the Community Committee. The HAP find this very useful and look forward to working more closely with the Community Committee in future.

72. The HAP will continue to help support and raise awareness about future Community Committee activity, work with officers to explore joint funding opportunities to tackle joint priorities and help the Committee with community engagement.

Corporate Considerations

Consultation and Engagement

73. The Community Committee has, where applicable, been consulted on information detailed within the report.

Equality and Diversity/Cohesion and Integration

74. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Polices and City Priorities

75. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

76. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

77. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

78. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

79. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

80. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹

81. None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

Overview

At recent Committee Meetings a briefing was given around the service review for the Leeds Anti-social Behaviour Team (LASBT).

The briefing outlined the key areas of focus for the review;

- **Triage system for referrals**
- **Creation of a Community MARAC**
- **Review of Mediation provision**
- **Review of Noise Processes**
- **Creation of a Communication Plan**
- **Re-location of the LASBT West Team**
- **Development of an ASB Strategy**

This briefing provides an update of the key areas of focus as the review progresses.

A Q&A section has also been provided in response to questions raised at the Committee Meetings.

Triage System

An effective triage system needs to identify high risk, high harm situations at the beginning of the customer journey. There has been extensive research and development work to understand how to effectively deliver this in Leeds.

Shadowing has taken place at the contact centre to listen to current call handling techniques used for both anti-social behaviour and Adult Social Care calls. There has also been consultation with police colleagues to learn from their call handling and risk assessment processes. An enhanced 'strength based conversation' script is being developed for use by the contact centre and this will identify at the first point of contact the risk attached to the call.

Consultation is underway with the contact centre around delivery of this model. It is also proposed that a central Triage Team is created, and this team will be responsible for undertaking a full risk assessment of all incidents based on the National Policing THRIVE model (Threat, Harm, Risk, Investigation Opportunities, Vulnerability & Engagement).

The team will be responsible for identifying high risk, high harm issues and ensure the appropriate level of response is provided. They will also provide advice and guidance to customers and will be a crucial link between police colleagues in the NPT's and the wider services.

Creation of a Community Marac

The creation of a Community Marac will promote the early resolution for complex and persistent cases. Research is being undertaken to understand the most effective way to deliver this. We have visited Islington Council where a successful Community MARAC has been in place for some time. The learning from their model will assist us as we start to work on our own procedures, Terms of Reference, and Information Sharing/Confidentiality Agreements.

Mediation Provision

The current Mediation provision has been reviewed and it is proposed that a mediation service is commissioned that has the flexibility to work in various localities and at times which suits the needs of residents.

Review of Noise Processes

The noise review is ongoing and is a big piece of work given that almost 60% of incoming referrals relate to noise nuisance. We are working alongside a service design team to review current process. We have mapped out the customer journey, and have looked at how the day time and out-of-hours services can be joined up more effectively to ensure that available resource is deployed effectively, and based on priority need.

Communication Plan

Our current communications are to be reviewed (website, leaflets etc) to ensure that customers wishing to access the service have clear information and are aware of the services we are able to offer.

We are working with the communications team to look at other outlets to strengthen our communication with residents such as the use of social media.

Location of the LASBT West Team

The current office provision for the West Team does not fully meet the needs of the service, and work is underway to identify alternative accommodation. It is hoped that the team can be co-located alongside a Housing Team in line with the East and South Team model.

Development of an ASB Strategy

An ASB Strategy for Leeds is in development and this will set out the strategic framework for activity going forward. The strategy will be focused around the key themes; Intervention, Prevention, Enforcement, Community Empowerment and Integrated Intelligence. The strategy will include an ASB Action Plan and this will drive the work to be delivered within the strategic themes.

| |
|---|
| Question - Will the Community Marac duplicate the work of other meetings? |
| <p>Answer: As part of the research we are undertaking around the Community Marac we are considering other meetings (such as Police Tasking) where there is the risk of duplication of efforts.</p> <p>We have looked at a number of referral mechanisms and if the right process is in place, it should negate this risk.</p> |
| Question - How will we track outcomes of Mediation cases and know that it works? |
| <p>Answer: So we're aware of the effectiveness of Mediation we will ensure that a Performance Framework is in place that will evidence the number of cases managed by mediation, this will include the number of cases with a successful outcome, the average duration of a case and we will also measure the levels of customer satisfaction with the service provided.</p> |
| Question – Is the Noise service under resourced? |
| <p>Answer: There is high demand for our Out of Hours Noise Service. As part of the noise review we have looked at call handling levels, how we deploy resource and have also looked at how best we can effectively manage customer expectations.</p> <p>We are reviewing the current call handling processes with a view to implementing a system where those in high risk/high harm situations are prioritised.</p> |
| Question – Has the use of technology for noise reporting been piloted elsewhere? |
| <p>Answer: The service design team that are assisting with the noise review are looking at a number of options around reporting, this includes the options to report on line and also the use of mobile phone apps.</p> |
| Question – Can LASBT identify locations across the city where there was a need to allow the necessary resources to be deployed? |
| <p>Answer: LASBT work closely with a range of partner and services, and under our Information Sharing Agreements we are able to share information around 'Hot Spot' and 'Cold Spot' areas. Our partnership approach means that we are able to deploy officers where there is most need.</p> <p>For future the Proposed Triage Team will also have a crucial role to play in identifying problematic people and places at the earliest opportunity.</p> |
| Question – Is there adequate capacity for deployment of LASBT staff in the rural areas? |
| <p>Answer: Yes there is capacity for officers to be deployed to rural areas, and this would be based on intelligence from partners and reports of anti-social behaviour/calls for service.</p> <p>We do try and keep officers working within a geographical areas as we believe this strengthens our partnership approach. However officers can be deployed to any area across the City</p> |

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Inner East Community Committee
FACEBOOK highlights
 2nd May 2019 – 2nd June 2019

Since 2nd May 2019 the Inner East Community Committee Facebook page has gained: **11 new page 'likes'** (and currently has) **867 followers**.

There are two things to note in general:

- 'reach' is the number of people the post was delivered to
- 'engagement' is the number of reactions, comments or shares

Engagement tends to be a better way of gauging if people are interested and have read the posts because they wouldn't have interacted with it otherwise. For example, a post might reach 1,000 people but if they all scroll past and don't read it, the engagement is 0 and it hasn't been an effective way for the Community Committee to communicate. Posts can however be read without any further interaction.

By far the most popular post since the 2nd May was the posting regarding a Health and Care Careers and Recruitment Event at the Civic Hall on 15th May. The post:

- **has been shared 43 times**
- **has reached a total of 2,959 people**

The following are screenshots of the most popular three posts since the 2nd May. Alongside it are the figures for how many people were 'reached' and how many people 'engaged' with the post.

1st Place – Health and Care Careers and Recruitment Event

2,959 people had this post delivered to them and it had 110 post clicks, with 64 likes, comments and shares.

Leeds City Council Inner East Community Committee
 Published by Clare Wiggins (7) · 2 May · 🌐

Are you interested in working in Health and Care? Please come along to this FREE event at Leeds Civic Hall on Wednesday 15th May, 4-8pm.

FREE and Open to All:
Health and Care Careers and Recruitment Event

Leeds Civic Hall
Wednesday
15th May 2019
4pm-8pm

Are you interested in working or volunteering in the health and care sector?
 Do you want to make a positive difference to people?
 If so, **Leeds has a role for you!**

Come along to find out about roles, apprenticeships, jobs and careers in the health and care sector.
 Speak to health and care professionals and employers in Leeds.
 Find out about a range of roles across different settings:
In the Community - In People's Homes - Hospitals - GP Surgeries - Care Homes
 Discover what it's like working with both adults and children in the health and care sector.

In partnership with:
Leeds Health and Care Academy **Leeds City Council** **NHS**

For more information visit: [www.leeds.gov.uk](#)

Performance for your post

2,959 People Reached

64 Reactions, comments & shares

| | | |
|-------------------|-------------------|---------------------|
| 13 Like | 3 On post | 10 On shares |
| 1 Love | 0 On post | 1 On shares |
| 7 Comments | 0 On Post | 7 On Shares |
| 43 Shares | 42 On Post | 1 On Shares |

110 Post Clicks

| | | |
|-----------------------|----------------------|------------------------|
| 26 Photo views | 0 Link clicks | 84 Other Clicks |
|-----------------------|----------------------|------------------------|

NEGATIVE FEEDBACK

| | |
|-------------------------|-------------------------|
| 1 Hide Post | 0 Hide All Posts |
| 0 Report as Spam | 0 Unlike Page |

Reported stats may be delayed from what appears on posts



2nd Place – Celebrating Small Groups and Charities post

470 people had this post delivered, with 66 post clicks. There were also 27 post likes and 20 shares.

Leeds City Council Inner East Community Committee
Published by Grace Lawrenson [?] · 29 May at 14:00 · 🌐

Are you part of a small group or charity in Leeds?
The Lord Mayor of Leeds, Councillor Eileen Taylor invites you to a Civic Reception on Monday 1 July to celebrate small groups and small charities in Leeds.
If you are part of that vast number of small groups and small charities that helps to make Leeds a great place to live, then this event is for you!...
[See more](#)

Leeds CITY COUNCIL

EVENTBRITE.CO.UK
Celebrating Small Groups and Small Charities in Leeds 2019
The Lord Mayor of Leeds, Councillor Eileen Taylor invites you to a Civic...

✔ **Get more likes, comments and shares**
Boost this post for £240 to reach up to 87,000 people.

470 People reached 116 Engagements **Boost Post**

👍 Like 💬 Comment ➦ Share

Performance for your post

470 People Reached

50 Likes, Comments & Shares 👤

| | | |
|-------------------|-------------------|---------------------|
| 27 Likes | 12 On Post | 15 On Shares |
| 3 Comments | 2 On Post | 1 On Shares |
| 20 Shares | 20 On Post | 0 On Shares |

66 Post Clicks

| | | |
|----------------------|---------------------------------------|---|
| 0 Photo views | 9 Link clicks <small>👤</small> | 57 Other Clicks <small>👤</small> |
|----------------------|---------------------------------------|---|

NEGATIVE FEEDBACK

| | |
|-------------------------|-------------------------|
| 0 Hide Post | 0 Hide All Posts |
| 0 Report as Spam | 0 Unlike Page |



3rd Place – Our Neighbours Campaign post

676 people had this post delivered to them, with 55 post clicks. There were also 16 post 'likes' and 'loves' and 4 shares.

Leeds City Council Inner East Community Committee
Published by Grace Lawrenson [?] · 13 May at 14:35 · 🌐

From asking your neighbour if they need anything next time you pop to the shops, to offering to take in their parcels - there are lots of simple things you can do to look out for someone nearby. Get other tips here:
ourneighbours.org.uk
#OurNeighbours

✔ **Get more likes, comments and shares**
Boost this post for £240 to reach up to 87,000 people.

676 People reached 76 Engagements **Boost Post**

👍 Like 💬 Comment ➦ Share



Performance for your post

676 People Reached

21 Reactions, comments & shares 👤

| | | |
|-------------------|------------------|---------------------|
| 12 Like | 0 On post | 12 On shares |
| 4 Love | 1 On post | 3 On shares |
| 1 Comments | 0 On Post | 1 On Shares |
| 4 Shares | 4 On Post | 0 On Shares |

55 Post Clicks

| | | |
|----------------------|---------------------------------------|---|
| 0 Photo views | 7 Link clicks <small>👤</small> | 48 Other Clicks <small>👤</small> |
|----------------------|---------------------------------------|---|

NEGATIVE FEEDBACK

| | |
|-------------------------|-------------------------|
| 0 Hide Post | 0 Hide All Posts |
| 0 Report as Spam | 0 Unlike Page |

Reported stats may be delayed from what appears on posts



Report of: Area Leader

Report to: Inner East Community Committee- Burmantofts & Richmond Hill, Gipton & Harehills and Killingbeck & Seacroft

Report author: Grace Lawrenson, Localities Officer. Tel- 0113 37 89844

Date: 19 June 2019

For decision

Inner East Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2019/2020.

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and

redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.

7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. The Inner East Community Committee area has no Parish or Town Councils. This means that the money for the Inner East will be administered by the Inner East Community Committee.
9. An update will be provided at a future Community Committee meeting regarding the spend of Inner East CIL monies.
10. The Communities Team will work with members of the Community Committee to develop a plan to spend CIL funding on local infrastructure projects. This will be on a case by case basis.
11. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
12. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
13. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
14. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Community Committee. Alongside the Committee,

designated officers have delegated authority from the Director of Communities and Environment to take such decisions.

15. The Community Committee has previously approved the following ‘minimum conditions’ in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when the following ‘minimum conditions’ have been satisfied:

- a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
- b. a delegated decision must have support from a majority of the Community Committee elected members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and;
- c. details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for members’ information.

16. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

Wellbeing Budget Position 2019/2020

17. The total revenue budget approved by Executive Board for 2019/2020 was **£216,720.00**.

Table 1 shows a carry forward figure of **£180,643.28** which includes underspends from projects completed in 2018/2019. **£96,849.81** represents wellbeing allocated to projects in 2018/2018 and 2018/2019 and not yet completed. The total revenue funding available to the Community Committee for 2019/2020 is therefore **£300,513.87**. A full breakdown of the projects approved or ring-fenced is available on request.

18. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

19. The Community Committee is asked to note that there is currently a remaining balance of **£260,079.02**. A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing revenue 2019/2020

| | |
|--|--------------------|
| | £ |
| INCOME: 2019/2020 | £216,720.00 |
| Balance brought forward from previous year | £180,643.28 |
| Less projects brought forward from previous year | £96,849.81 |
| TOTAL AVAILABLE: 2019/2020 | £300,513.87 |
| Area wide ring fenced projects | £ |
| Small Grants | TBC |
| Community Engagement | TBC |

| | |
|-------------------------|-----|
| Community Skips | TBC |
| Tasking | TBC |
| Inner East Youth Summit | TBC |
| 16 Days of Action | TBC |

| | |
|--|------------|
| Total spend: Area wide ring fenced projects | TBC |
|--|------------|

| Ward Projects | £ | Ward Split | | |
|---|--------------------|-----------------------------|--------------------|------------------------|
| | | Burmantofts & Richmond Hill | Gipton & Harehills | Killingbeck & Seacroft |
| Cook and Eat in the Nowells | £1,398 | £1,398 | £0 | £0 |
| Lincoln Green Flowerbeds 2019 | £820 | £820.00 | £0 | £0 |
| Denis Healey Centre Activities with the Community | £650 | £0 | £0 | £650 |
| LS-TEN Annual Activity Camps | £25,327 | £0 | £0 | £25,327 |
| The Tribe Health Project | £4,420 | £0 | £0 | £4,420 |
| 12 Months Sports Hub and 6 Weeks Summer Camp | £3,848 | £0 | £3,848 | £0 |
| Apprentice Project Development Worker – Gipton and Harehills | £4,000 | £0 | £4,000 | £0 |
| East End Park and Ebor Gardens Football Coaching | £7,000 | £7,000 | £0 | £0 |
| Seacroft Sharks Rugby | £6,000 | £0 | £0 | £6,000 |
| Seacroft Money Buddy | £4,432.82 | £0 | £0 | £4,432.82 |
| Hanging Basket Watering | £2,550 | £0 | £2,550 | £0 |
| Gipton Gala | £2,500 | £0 | £2,500 | £0 |
| Children and Young People's Days | £4,000 | £0 | £0 | £4,000 |
| Apprentice Project Development Worker- Killingbeck and Seacroft | £10,000 | £0 | £0 | £10,000 |
| Burmantofts and Richmond Hill Great Get Together | £2,500 | £2,500 | £0 | £0 |
| Oxton Field Children and Young People's Day | £1,455 | £1,455 | £0 | £0 |
| Lark in the Park 2019 | £4,000 | £4,000 | £0 | £0 |
| Leodis Grid- Digital Access Point | £5,101 | £5,101 | £0 | £0 |
| Women and Youth Socialising Project | £1,710 | £1,710 | £0 | £0 |
| Ashton Park Improvements | £4,500 | £0 | £4,500 | £0 |
| Totals | £96,212.82 | £22,274 | £14,851 | £54,829.82 |
| Total spend: Area wide + ward projects | £96,212.82 | £22,274 | £14,851 | £54,829.82 |
| Balance remaining (Total/Per ward) | £20,4301.05 | £76,194.06 | £64,195.73 | £68,169.26 |

Wellbeing Budget 2019/20 Ring-fences

20. Members are asked to consider the following ring-fence amounts against the 2019/2020 Wellbeing allocation. Changes to the suggested figures will have an impact on the amount of budget available for new schemes.
21. Based on a 2018/2019 spend of **£14,589.32** with a ward breakdown of the following; Burmantofts and Richmond Hill **£5,179.66**, Gipton and Harehills **£6,438.25** and Killingbeck and Seacroft **£2,971.41**, the **small grant** allocation to be set at **£15,000.00** with a breakdown of the following; Burmantofts and Richmond Hill **£5,300**, Gipton and Harehills **£6,600** and Killingbeck and Seacroft **£3,100**.
22. In 2018/2019 the Community Committee allocated **£3,000** to **Community Engagement**. An additional **£2,322.00** was added to this budget. Based upon a spend of £3,591.06 in 2018/2019, Members are asked to consider ring-fencing **£3,600.00** (£1200 per ward) to support Community Engagement Activities. This would cover costs to promote activities such as leaflet printing, Facebook advertising, venue hire, food/refreshments and transport costs, as well as distribution of the Community Committee newsletter and Committee events. Any request for schemes outside these categories would need to be considered separately through the usual wellbeing process. It is also recommend that this budget be broken down into ward pots to ensure fair use of the funding. Funding required for activities running across the Committee area will be taken from each ward pot in equal amounts.
23. **£2,000** for **Community Skips** based on an unusually low spend of **£1,522.60** in 2018/2019 with a breakdown of the following; £500 in Burmantofts and Richmond Hill, £500 in Gipton and Harehills and £1000 in Killingbeck and Seacroft.
24. **£9,000** for **Tasking** across the Inner East Ward with a ward breakdown of £3000 per ward.
25. **£1,500** for the annual **Inner East Youth Summit** taking place in December.
26. **£1,000** for the **16 Days of Action** period between 24th November to 15th December 2019. 16 Days of Action is a global campaign running every year, which strives to eliminate violence and abuse against women and girls around the world. The campaign has been supported by the Inner East Community Committee for several years through the provision of grants to community organisations to run awareness raising events to raise awareness of all forms of domestic violence and abuse, and to encourage anyone affected by domestic violence and abuse to seek help.
27. In order to ensure the best use of Community Committee funding, any unspent funds will be reviewed periodically and will be returned to the Wellbeing allocation where appropriate.

Declined Projects

28. Since the last Community Committee on 20 March 2019, the following projects have been declined:

- a) Junior Sports Hub Equipment- £2,212.20
- b) Compton Centre Defibrillator- £1,500

Monitoring Information

29. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

30. Detailed below is a project update that the Communities Team has received since the last meeting of the Community Committee in March 2019:

Irish Arts- Community Participation and Learning Project

The Community Participation and Learning Programme 2018/2019 aimed to deliver 22 community-based performance and participatory Irish arts and cultural workshops and events working in collaboration with a wide range of local groups, venues and voluntary organisations working within the Inner East area. The photographs below show 2 of the 22 events that took place in Seacroft at Chapel FM where there was a 'Culture Night' and an Irish culture quiz that took place in Richmond Hill at Richmond Hill Elderly Action.

The events were a success and went some way to offset older Irish peoples' internalisation of anti-Irish racism, discrimination of oppression as well as introducing residents to Irish culture.



16 Days of Action events and activities

25 November-10th December 2018 saw the global 16 days of action campaign running across Leeds. The campaign strives to eliminate violence and abuse against women and girls around the world. In the Inner East, there was a call out for local organisation to deliver awareness raising activities for local residents and 6 org

anisations were successful. Seacroft Community Hub, Gipton Children’s Centre, LS14 Trust, Kentmere and Seacroft Children’s Centre, Shantona Women’s Centre and Space 2 were all successful and between them delivered a wide range of sessions and events. Events were well attended and enabled conversations around healthy relationships, different forms of domestic abuse and where to access support.



Youth Activities Fund Position 2019/2020

- 31. The total available for spend for the Inner East Community Committee in 2019/2020, including carry forward from previous year, was **£75,387.19**.
- 32. The Community Committee is asked to note that so far, a total of **£48,835.76** has been allocated to projects, as listed in **Table 2**.
- 33. The Community Committee is also asked to note that there is a remaining balance of **£26,551.43** in the Youth Activity Fund. A full breakdown of the projects is available on request.

TABLE 2: Youth Activities Fund 2019/2020

| | |
|--|--|
| | Ward Split 8-17 Population- 12116 |
|--|--|

| | Total allocation | 3482 | 5479 | 3155 |
|--|-------------------|-----------------------------|--------------------|------------------------|
| | | Burmantofts & Richmond Hill | Gipton & Harehills | Killingbeck & Seacroft |
| Income 2019/2020 | £62,140 | £20,713.34 | £20,713.33 | £20,713.33 |
| Carried forward from previous year | £37,116.19 | £19,954.31 | £5,739.32 | £11,422.56 |
| Total available (including brought forward balance) for schemes in 2019/2020 | £99,256.19 | £40,667.65 | £26,452.65 | £32,135.89 |
| Schemes approved in 2018/2019 to be delivered in 2019/2020 | £23,869 | £6,565 | £6,765 | £10,539 |
| Total available budget for 2019/2020 | £75,387.19 | £34,102.65 | £19,687.65 | £21,596.89 |

| Projects 2019/2020 | Amount requested from YAF | Burmantofts & Richmond Hill | Gipton & Harehills | Killingbeck & Seacroft |
|--|---------------------------|-----------------------------|--------------------|------------------------|
| Friday Youth HUB | £8,000.00 | £0 | £0 | £8,000.00 |
| Young Peoples trips to Harewood House and Grounds | £2,370.00 | £2,370.00 | £0 | £0 |
| Easter & Summer Fun – (Gipton & Richmond Hill) | £3,136.80 | £1,568.40 | £1,568.40 | £0 |
| Street Work Soccer Academy G&H | £1,920.00 | £0 | £1,920.00 | £0 |
| Young People's Holiday Provision Offer | £5,000.00 | £0 | £5,000.00 | £0 |
| East Leeds Family Easter Support Scheme | £2,290.00 | £2,290.00 | | £0 |
| Inner East Youth Service | £9,397.50 | £4,397.50 | £5,000.00 | £0 |
| Cooking with Richmond Hill Youth | £1,157.00 | £1,157.00 | | £0 |
| Young people's games group | £ 233.56 | £0 | £ 116.78 | £ 116.78 |
| Junior Sports HUB 2019\2020 | £5,000.00 | £0 | £5,000.00 | £0 |
| Breeze Holiday Camps | £ 2,127.50 | £709.16 | £709.16 | £709.17 |
| Fearnville Multi-Activity Summer Camps | £1,760.00 | £586.67 | £586.66 | £586.66 |
| DAZL Communities Project | £ 4,523.40 | £1,507.80 | £1,507.80 | £1,507.80 |
| Street Work Soccer Academy (Football coaching and skills summer camp Seacroft and Killingbeck) | £ 1,920.00 | £0 | £0 | £ 1,920.00 |
| Total spend against projects | £48,835.76 | £14,586.53 | £21,408.80 | £12,840.41 |
| Remaining balance per ward | £26,551.43 | £19,516.12 | -£1,721.15 | £8,756.48 |

Small Grants Budget 2019/2020

34. Ward members are invited to approve their small grants budget at this Community Committee. Following this, the remaining balance will be provided at following committee meetings of this municipal year. **Table 3** outlines pre-approved projects.

TABLE 3: Small Grants 2019/2020

| Project | Organisation/Dept | Ward (s) | Total cost of project | Amount requested |
|---------|-------------------|----------|-----------------------|------------------|
|---------|-------------------|----------|-----------------------|------------------|

| | | | | |
|------------------------------------|---|-----------------------------|-----------------|-----------------|
| Reducing Social Isolation | Cross Gates over 60s Club | Killingbeck & Seacroft | £300 | £300 |
| Lincoln Green Community Drop-In | Leodis Community Project | Burmantofts & Richmond Hill | £600 | £100 |
| Different colours, similar hearts | DAMASQ LTD | Burmantofts & Richmond Hill | £500 | £500 |
| Youth staff/lecturer/entertainment | PHAB | All Inner East Wards | £795.62 | £795.62 |
| Easter Eggstravaganza | Cross Gates and Manston Children`s Centre | Killingbeck & Seacroft | £200 | £160 |
| Denis Healey Centre Summer Event | Communities Team | Killingbeck & Seacroft | £500 | £500 |
| Totals | | | £2895.62 | £2355.62 |
| Small grant remaining | | | £0 | |

Community Skips Budget 2019/2020

35. Ward members are invited to approve their Community Skips budget at this Community Committee. Following this, the remaining balance will be provided at following committee meetings of this municipal year. **Table 4** outlines pre-approved skips.

TABLE 4: Community Skips 2019/2020

| Location of skip | Date | Total amount | Burmantofts & Richmond Hill | Gipton & Harehills | Killingbeck & Seacroft |
|---------------------------|-----------|--------------|-----------------------------|--------------------|------------------------|
| Oakwood Lane Allotments | 12/4/2019 | £128.91 | £0 | £0 | £128.91 |
| East Park View | 15/5/2019 | £175.16 | £175.16 | £0 | £0 |
| Total: | | £ | 175.16 | 0 | 128.91 |
| Remaining balance: | | | £0 | | |

Capital Budget 2019/2020

36. The Inner East Community Committee has a capital budget of **£85,132** available to spend, as a result of new capital injections. Members are asked to note the capital allocation broken down by ward and summarised in **Table 5**.

TABLE 5: Capital 2019/2020

| | £ | Burmantofts & Richmond Hill | Gipton & Harehills | Killingbeck & Seacroft |
|------------------------------|---------|-----------------------------|--------------------|------------------------|
| Remaining Balance March 2019 | £58,999 | £16,333 | £41,333 | £1,333 |
| Capital Injection March 2019 | £26,133 | £8,711 | £8,711 | £8,711 |

| | | | | |
|---------------------------|---------|---------|---------|---------|
| Starting totals 2019-2020 | £85,132 | £25,044 | £50,044 | £10,044 |
|---------------------------|---------|---------|---------|---------|

Community Infrastructure Levy (CIL) Budget 2019/2020

37. The Community Committee is asked to note that there is **£232,653** total payable to the Inner East Community Committee with **£212,252.05** currently available to spend. The breakdown is to be decided by the Committee.

38. The Community Committee is invited to consider a CIL application for **£52,582** to fund improvements to the **Denis Healey Centre** in **Seacroft**.

Corporate Considerations

Consultation and Engagement

39. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

40. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

41. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

42. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

43. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

44. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

45. The Finance Report provides up to date information on the Community Committee's budget position.

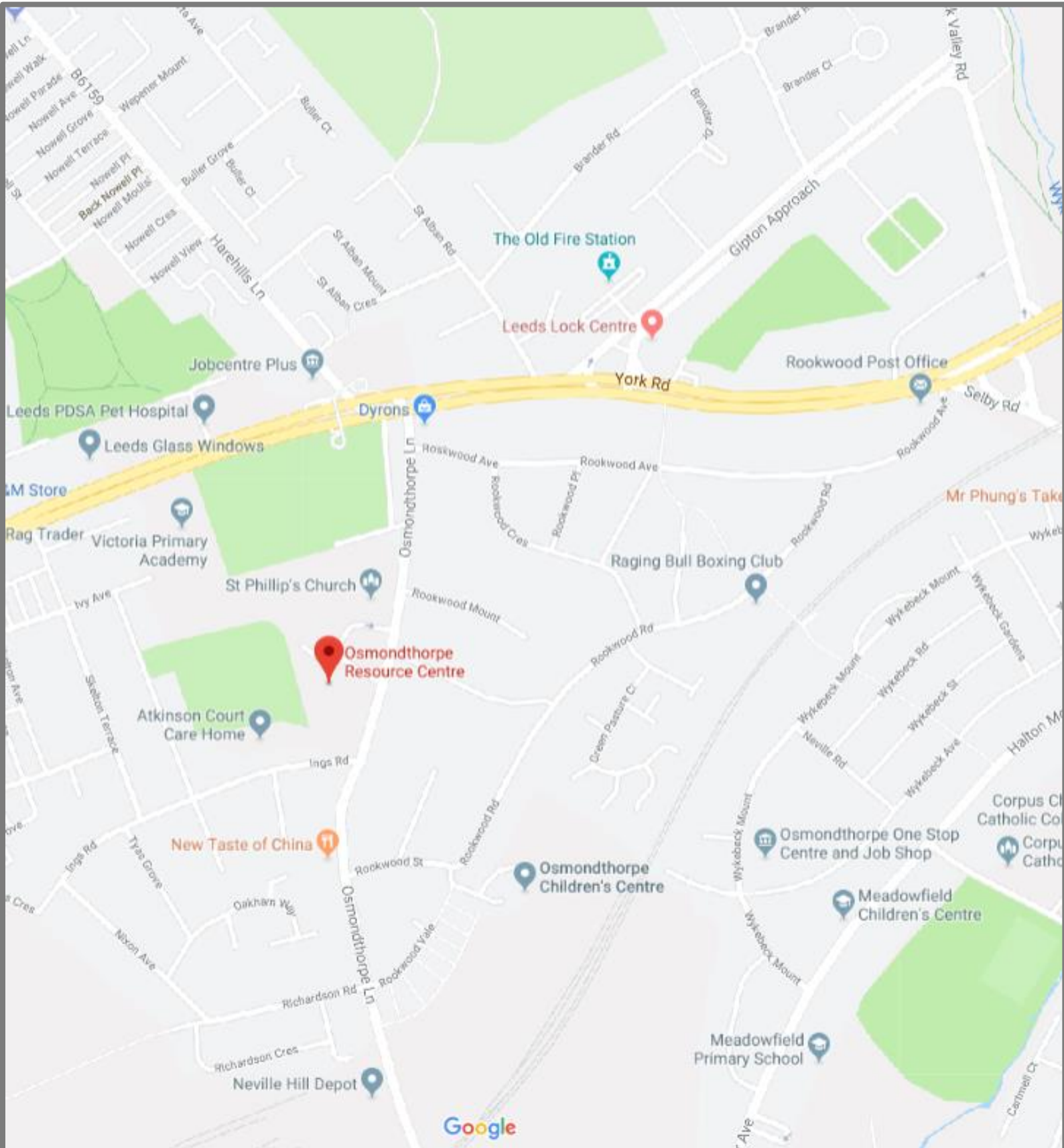
Recommendations

46. Members are asked to note:

- a. Details of the Wellbeing Budget position (Table 1)
- b. Monitoring information of its funded projects (paragraph 30)
- c. Details of the Youth Activities Fund (YAF) position (Table 2)
- d. Details of the Small Grants Budget (Table 3)
- e. Details of the Community Skips Budget (Table 4)
- f. Details of the Capital Budget (Table 5)
- g. Details of the Community Infrastructure Levy Budget (paragraph 37)

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Osmondthorpe Hub, Osmondthorpe Lane, LS9 9EF



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